

CITY OF AMADOR CITY
AGENDA OF THE REGULAR MEETING OF THE CITY COUNCIL
TUESDAY July 19, 2022, 7:00 p.m.

This will be a hybrid meeting – in person in the City Hall

SPECIAL NOTICE

Pursuant to Paragraph 11 of Executive Order N-25-20, executed by the Governor of California on March 12, 2020, as a response to mitigating the spread of coronavirus known as COVID-19, during the June 21, 2022, meeting of the City Council of Amador City, California members of the public will be allowed to join Zoom Meeting.

Zoom information – see next page.

As of August 2, 2021, the State of California requires masks for unvaccinated people and recommends masks for everyone in indoor settings, including local government offices. Therefore, we respectfully request that you wear a mask if you attend this meeting in person.

1. Call to Order
 - Pledge of Allegiance
 - Roll Call
2. Approval of Agenda, Minutes of June 21, 2022, and Financial Statements
3. Public Matters Not on the Agenda – Discussion items only , no action to be taken. Any person may address the council at this time on any subject matter within the jurisdiction of the Amador City Council. Any item that requires action will be deferred to a subsequent council meeting. Five-minute time limit –

Members of the public wanting to address the Council, either during public comment or for a specific agenda item, or both, are requested to send an email notification no later than 6:00 p.m. on the day of the meeting to city.clerk@amador-city.com . Public comment should identify the agenda item it seeks to address, and be limited to 300 words or less. Public comment will be read at the time such agenda item it references is called.

4. Public Comment
5. Public Hearing
 - A. Budget (attachments)
 - B. City Manager Update
 - C. Park Update (attachments)
 - D. Sewer Update
 - E. Vote to rescind Option 2 on April 26, 2022, Special Meeting
 - F. Firewise Firesafe Council - Discussion
 - G. Local Partnership Program Proposed Formulaic Funding Distribution (attachment) Discussion
 - H. Lowering speed limits on MPH signs between Sutter Creek and Amador City –
 - I. Permit Tracking Form – Discussion only
 - J. Clean Up Date – August 27, 2022 – Aces
 - K. Design Review – Additional downtown lighting; paint color for brewery

- L. Committees:**
- a. ARSA**
 - b. Air**
 - c. ACRA**
 - d. Design Review**
 - e. ACTC/RTMF**
 - f. LAFCO**
 - g. BnB/VRBO**
 - h. Museum**
 - i. Cemetery**
 - j. Maintenance**
 - k. Powder House**
 - l. Fire Dept.**

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, then please contact Joyce Davidson at (209)268-6910 or e-mail city.clerk@amador-city.com. Requests must be made as early as possible, and at least two full business days before the start of the meeting.

Amador City Office of the Mayor is inviting you to a scheduled Zoom meeting.

Topic: Amador City Regular City Council Meeting - Zoom link

Time: This is a recurring meeting Meet anytime

Join Zoom Meeting

<https://us02web.zoom.us/j/88534027186?pwd=cUhaSm8xRUNTOTgxb1QwSFFzb1VqUT09>

Meeting ID: 885 3402 7186

Passcode: 193935

One tap mobile

+16699006833,,88534027186#,,,,*193935# US (San Jose)

Dial by your location

+1 669 900 6833 US (San Jose)

Meeting ID: 885 3402 7186

Passcode: 193935

Find your local number: <https://us02web.zoom.us/j/kczh1A5R1>

CITY OF AMADOR CITY
MINUTES OF THE REGULAR MEETING OF THE CITY COUNCIL
TUESDAY June 21, 2022, 7:00 p.m.

This will be a hybrid meeting – in person in the City Hall

SPECIAL NOTICE

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- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Roll Call – Kel-Artinian, Bragstad, Robinson, Smith present; Marks absent**
- 4. Approval of Agenda, Minutes of May 17, 2022 and Financial Statements – Bragstad moved, 2nd by Robinson, approved unanimously.**
- 5. Public Matters Not on the Agenda – Discussion items only , no action to be taken. Any person may address the council at this time on any subject matter within the jurisdiction of the Amador City Council. Any item that requires action will be deferred to a subsequent council meeting. Five-minute time limit –**

Members of the public wanting to address the Council, either during public comment or for a specific agenda item, or both, are requested to send an email notification no later than 6:00 p.m. on the day of the meeting to city.clerk@amador-city.com . Public comment should identify the agenda item it seeks to address, and be limited to 300 words or less. Public comment will be read at the time such agenda item it references is called.

- 6. Public Comment**
- 7. Public Hearing**
 - A. Report on Closed Session regarding City Manager Candidates – Council interviewed former Mayor Dave Groth. An offer will be made to him.**
 - B. Resolution # 601 - Honoring Sally Knudson's store Victorian Closet 50 year anniversary in Amador City – Mayor Kel-Artinian read the Resolution to the Council and audience. It will be formally presented to Mrs. Knudson on July 3, 2022. Bragstad moved, 2nd by Smith approved unanimously.**
 - C. Resolution # 602 - Adopting Projects for 2022-23 funded by SB1: Road Repair Accountability Act of 2017 – Bragstad moved, 2nd by Robinson, approved unanimously.**

- D. **City Hall Park Update – Weber, Ghio and Assoc. are working on bid package. To be on July agenda.**
- E. **Budget Update – Treasurer Holly Groth will work with Mary Louise Nixon to assemble end of year actuals.**
- F. **Proposal from Shade Company to lift canopy of overhanging tree branches on Amador Creek Road \$2,160.00 – to allow tall trucks to pass – Fire Chief Moreno will look at trees over Amador Creek Road to determine fire hazard.**
- G. **Ace's Rate Adjustment for 2022 – Action required – Fuel and land fill fees increases support request for rate adjustment. Their attorney and our attorney will work on new contract. Robinson moved, Smith 2nd to approve Rate Adjustment, approved unanimously.**
- H. **Clean up Dumpster for community – City staff and Aces will announce date dumpster will be at City Hall (per our contract). Bragstad moved, Robinson 2nd. Approved unanimously.**
- I. **Permit Tracking Form – Discussion only**
- J. **Committees: ARSA – June 22 discussion between Ione and Mule Creek; Air – Bruce Smith talked to Aaron Whittman re; electric vehicle charging station;; ACRA – Justin Howard planning many activities this summer throughout county; Design Review – Meeting to be held to discuss Brewery color and additional downtown lighting; ACTC/RTMF - Working on biking and hiking trails; LAFCO – status quo; Homeless – meeting cancelled; BnB/VRBO – discussion of AirBnB collecting TOT tax for city; Museum - nothing; Cemetery – get bid for tree work and get signs; Maintenance nothing; Powder House – Contacting dry stack rock guy, Ray might donate rocks , tax write off of donations; Fire – Fire Dept. cleared their lot of weeds and high grass.**

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, then please contact Joyce Davidson at (209)890-6284 or e-mail city.clerk@amador-city.com. Requests must be made as early as possible, and at least two full business days before the start of the meeting.

City of Amador City
Statement of Revenues, Expenses & Fund Balances - General Fund
July 1, 2021 through June 30, 2022

	<u>Total Gen Fund Jul '21 - June '22</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Remaining Budget Available</u>
Ordinary Income/Expense			
Income			
Business License Fees	3,310.00	2,000.00	(1,310.00)
Construction Permits			0.00
Design Review		200.00	200.00
Franchises	6,936.17	9,400.00	2,463.83
Homowners Prop Tax Relief	472.92	500.00	27.08
Insurance Refunds & Other	381.80		(381.80)
Other Fines	245.70	200.00	(45.70)
Prop 172 Pub Safety	210.53		(210.53)
Real Property Transfer Taxes	2,983.21	600.00	(2,383.21)
Rents & Concessions	22,165.00	21,000.00	(1,165.00)
Sales & Use Taxes	18,139.19	11,000.00	(7,139.19)
Secured & Unsecured Prop Taxes	52,767.60	50,000.00	(2,767.60)
Sign Reviews & Permits	50.00		(50.00)
State of California Allocation			0.00
Supp Secured & Unsecured Taxes		400.00	400.00
Street & Curb Permits	675.00		(675.00)
Transient Lodging Taxes	24,808.21	4,000.00	(20,808.21)
Vehicle License Taxes	24,422.04	25,000.00	577.96
Zoning Fees & Subdivisions Fees	350.00		(350.00)
Total Ordinary Income	<u>157,917.37</u>	<u>124,300.00</u>	<u>(33,617.37)</u>
Expense			
Bank Fees and Charges	50.00		(50.00)
Community Promotion	715.00	6,000.00	5,285.00
Contract Svcs - Governmental	1,691.15	600.00	(1,091.15)
Dues and Subscriptions	187.00	500.00	313.00
Engineering	11,823.00	24,000.00	12,177.00
Insurance	13,547.00	16,000.00	2,453.00
Materials, Supplies, Office	4,419.75	3,300.00	(1,119.75)
Other Types of Expenses	1,024.37		(1,024.37)
Payroll Expenses			0.00
Maintenance Wages	9,474.00	8,400.00	(1,074.00)
Office Wages	17,730.00	16,620.00	(1,110.00)
Payroll Taxes	2,382.36	2,600.00	217.64
Worker's Comp Insurance	3,071.30	4,600.00	1,528.70
Payroll Expenses Other	42.00		
Total Payroll Expenses	<u>32,699.66</u>	<u>32,220.00</u>	<u>(479.66)</u>
Postage		100.00	100.00
Private Contract Services	10,460.54	16,000.00	5,539.46
Repairs & Maintenance	2,671.12	2,800.00	128.88
Travel and Meetings		100.00	100.00
Utilities			
Electric	1,219.99	1,500.00	280.01

Internet Costs	1,675.15	2,800.00	1,124.85
Propane	659.15	700.00	40.85
Sewer	4,394.00	4,200.00	(194.00)
Water	3,738.76	4,500.00	761.24
Total Utilities	<u>11,687.05</u>	<u>13,700.00</u>	<u>2,012.95</u>
Total Ordinary Expense	<u>90,975.64</u>	<u>115,320.00</u>	<u>24,344.36</u>
Net Ordinary Income	<u>66,941.73</u>	<u>8,980.00</u>	<u>(57,961.73)</u>
Other Income/Expense			
Other Income			
Investment Earnings	43,298.68	2,000.00	(41,298.68)
Total Other Income	<u>43,298.68</u>	<u>2,000.00</u>	<u>(41,298.68)</u>
Other Expense			
Capital Improvements			
Wall Collapse	22,112.71	200,000.00	177,887.29
Total Capital Improvements	<u>22,112.71</u>	<u>200,000.00</u>	<u>177,887.29</u>
Total Other Expense	<u>22,112.71</u>	<u>200,000.00</u>	<u>177,887.29</u>
Net Other Income	<u>21,185.97</u>	<u>(198,000.00)</u>	<u>(219,185.97)</u>
Net Ordinary Income	<u>66,941.73</u>	<u>8,980.00</u>	<u>(57,961.73)</u>
Beginning of Period	255,608.24		
End of Period	<u><u>343,735.94</u></u>		

City of Amador City
Statement of Revenues, Expenses & Fund Balances - Sewer Fund
July 1, 2021 through June 30, 2022

	Total Sewer Funds July '21 - June '22	Adopted Budget FY 2021-2022	Remaining Budget Available
Ordinary Income/Expense			
Income			
Sewer Service Revenue	120,219.84	110,550.00	9,669.84
Total Income	120,219.84	110,550.00	9,669.84
Expense			
Contract Svcs - Governmental	21,465.00	25,000.00	3,535.00
Dues and Subscriptions	485.00		(485.00)
Engineering	19,277.00	15,000.00	(4,277.00)
Materials, Supplies, Office	111.50	250.00	138.50
Payroll Expenses			
Maintenance Wages	15,600.00	14,400.00	(1,200.00)
Payroll Taxes	1,306.40	1,500.00	193.60
Total Payroll Expenses	16,906.40	15,900.00	(1,006.40)
Postage	198.48	500.00	301.52
Private Contract Services	3,800.00	7,500.00	3,700.00
Repairs & Maintenance	2,039.00	15,500.00	13,461.00
Sewer General & Administrative	1,286.15		(1,286.15)
Sewer Transmission	55,886.35	50,000.00	(5,886.35)
Utilities			
Electric	8,793.52	8,750.00	(43.52)
Water	829.68	650.00	(179.68)
Total Utilities	9,623.20	9,400.00	(223.20)
Total Expense	131,078.08	139,050.00	7,971.92
Net Ordinary Income	(10,858.24)	(28,500.00)	17,641.76
Net Income (Loss)	(10,858.24)	(28,500.00)	17,641.76
Beginning of Period	183,394.05		
Transfers To/From Other Fund			
General Fund	8,614.03		
End of Period	181,149.84		

City of Amador City
Statement of Revenues, Expenses & Fund Balances - Other Funds
July 1, 2021 through June 30, 2022

	<u>21 - AMER RESC PL</u>	<u>22 Prop 172 Public Safety</u>	<u>24 Build & Planning</u>	<u>25 School Park Construction</u>	<u>16-COPS</u>	<u>05-Parks Maintenance</u>	<u>12 Firehouse</u>	<u>07-Museum</u>	<u>09-Oak Knoll Endowment</u>	<u>11-CIRA/PARSAC</u>
Ordinary Income/Expense										
Income										
Construction Permits	0.00	0.00	17,471.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cops/Cleeps	0.00	0.00	0.00	0.00	132,342.25	0.00	0.00	0.00	0.00	0.00
Design Review	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prop 172 Pub Safety	0.00	124.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sign Reviews & Permits	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State of California Allocation	22,726.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Zoning Fees & Subdivisions Fees	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Income	22,726.00	124.43	18,196.24	0.00	132,342.25	0.00	0.00	0.00	0.00	0.00
Expense										
Dues and Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	0.00
Engineering	0.00	0.00	20,443.09	6,543.28	0.00	0.00	0.00	0.00	0.00	0.00
Police	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	129.30	0.00	0.00	807.69	0.00
Utilities										
Garbage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.98	0.00
Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.13	0.00	0.00
Total Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.13	37.98	0.00
Total Expense	0.00	0.00	20,443.09	6,543.28	100,000.00	129.30	0.00	657.13	877.67	0.00
Net Ordinary Income	22,726.00	124.43	(2,246.85)	(6,543.28)	32,342.25	(129.30)	0.00	(657.13)	(877.67)	0.00
Net Income	22,726.00	124.43	(2,246.85)	(6,543.28)	32,342.25	(129.30)	0.00	(657.13)	(877.67)	0.00
Beginning of Period	0.00	3,755.97	(3,302.02)	0.00	447,279.37	6,471.66	6,056.11	11,279.74	17,886.53	5,528.58
End of Period	<u>22,726.00</u>	<u>3,880.40</u>	<u>(5,548.87)</u>	<u>(6,543.28)</u>	<u>479,621.62</u>	<u>6,342.36</u>	<u>6,056.11</u>	<u>10,622.61</u>	<u>17,008.86</u>	<u>5,528.58</u>

City of Amador City
Statement of Revenues, Expenses & Proposed Budget - Sewer Fund
July 1, 2021 through June 30, 2022

	15-O&M Oper & Maint - Sewer 6/30/2022	15-O&M Oper & Maint - Sewer Proposed Budget	08-O&M Outflow Replace 6/30/2022	08-O&M Outflow Replace Proposed Budget	06-S.C. O&M 6/30/2022	06-S.C. O&M Proposed Budget	Total Sewer Funds Jul '21 - June '22	Total Sewer Proposed Budget FY '22-'23
Ordinary Income/Expense								
Income								
Sewer Service Revenue	110,771.28	111,000.00	9,448.56	9,500.00			120,219.84	120,500.00
Total Income	110,771.28	111,000.00	9,448.56	9,500.00	0.00	0.00	120,219.84	120,500.00
Expense								
Contract Svcs - Governmental	21,465.00	25,000.00	0.00	0.00			21,465.00	25,000.00
Dues and Subscriptions	485.00	500.00	0.00	0.00			485.00	500.00
Engineering	19,277.00	22,000.00	0.00	0.00			19,277.00	22,000.00
Materials, Supplies, Office	111.50	300.00	0.00	0.00			111.50	1,000.00
Payroll Expenses								
Maintenance Wages	15,600.00	16,800.00	0.00	0.00			15,600.00	16,800.00
Payroll Taxes	1,306.40	1,600.00	0.00	0.00			1,306.40	1,600.00
Total Payroll Expenses	16,906.40	18,400.00	0.00	0.00	0.00	0.00	16,906.40	18,400.00
Postage	198.48	800.00	0.00	0.00			198.48	800.00
Private Contract Services	3,800.00	7,500.00	0.00	0.00			3,800.00	7,500.00
Repairs & Maintenance	2,039.00	15,000.00	0.00	0.00			2,039.00	15,000.00
Sewer General & Administrativ	1,286.15	1,500.00	0.00	0.00			1,286.15	1,500.00
Sewer Transmission	55,886.35	64,000.00	0.00	0.00			55,886.35	64,000.00
Utilities								
Electric	8,793.52	10,500.00	0.00	0.00			8,793.52	10,500.00
Water	829.68	1,100.00	0.00	0.00			829.68	1,100.00
Total Utilities	9,623.20	11,600.00	0.00	0.00	0.00	0.00	9,623.20	11,600.00
Total Expense	131,078.08	166,600.00	0.00	0.00	0.00	0.00	131,078.08	167,300.00
Net Ordinary Income	(20,306.80)	(55,600.00)	9,448.56	9,500.00	0.00	0.00	(10,858.24)	(46,800.00)
Net Income (Loss)	(20,306.80)	(55,600.00)	9,448.56	9,500.00	0.00	0.00	(10,858.24)	(46,800.00)
Beginning of Period	0.00	0.00	128,546.84	137,995.40	54,847.21	54,847.21	183,394.05	181,149.84
Transfers from Other Fund								
General Fund	8,614.03	55,600.00					8,614.03	
End of Period	(11,692.77)	0.00	137,995.40	147,495.40	54,847.21	54,847.21	181,149.84	134,349.84

City of Amador City
Statement of Revenues, Expenses & Fund Balances - Street Funds
July 1, 2021 through June 30, 2022

	<u>014-A SB1 RMRA</u>	<u>014-B RSTP Vol</u>	<u>HUT 2103 (Street Funds)</u>	<u>13-Street & Highway - 2105 (Street Funds)</u>	<u>02-Street Construction 2106 (Street Funds)</u>	<u>04-Gas Tax Construction 2107 (Street Funds)</u>	<u>03-Gas Tax Engineer 2107.5 (Street Funds)</u>	<u>18 Bridge Replacement Fund</u>
Ordinary Income/Expense								
Income								
State of California Allocatior	3,733.79	6,581.00	1,370.31	941.39	5,136.54	1,110.25	1,000.00	0.00
Total Income	<u>3,733.79</u>	<u>6,581.00</u>	<u>1,370.31</u>	<u>941.39</u>	<u>5,136.54</u>	<u>1,110.25</u>	<u>1,000.00</u>	<u>0.00</u>
Expense								
Repairs & Maintenance	1,637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Streets/Storm Drains	0.00	0.00	0.00	579.59	0.00	0.00	0.00	0.00
Utilities								
Electric	0.00	0.00	0.00	0.00	5,343.30	0.00	0.00	0.00
Total Utilities	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,343.30</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Expense	<u>1,637.00</u>	<u>0.00</u>	<u>0.00</u>	<u>579.59</u>	<u>5,343.30</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Net Ordinary Income	<u>2,096.79</u>	<u>6,581.00</u>	<u>1,370.31</u>	<u>361.80</u>	<u>(206.76)</u>	<u>1,110.25</u>	<u>1,000.00</u>	<u>0.00</u>
Net Income	<u>2,096.79</u>	<u>6,581.00</u>	<u>1,370.31</u>	<u>361.80</u>	<u>(206.76)</u>	<u>1,110.25</u>	<u>1,000.00</u>	<u>0.00</u>
Beginning of Period	6,537.57	14,586.00	15,930.49	18,156.47	3,343.70	11,833.71	4,129.00	1,581,811.74
End of Period	<u>8,634.36</u>	<u>21,167.00</u>	<u>17,300.80</u>	<u>18,518.27</u>	<u>3,136.94</u>	<u>12,943.96</u>	<u>5,129.00</u>	<u>1,581,811.74</u>

City of Amador City
Statements of Revenues, Expenses & Fund Balance-General Fund

July 1, 2021 through December 31, 2021 and 2020

City of Amador City

Statement of Revenues, Expenses & Fund Balances & Proposed Budget - General Fund

July 1, 2021 through June 30, 2022

	<u>Jul '21 - June '22</u>	<u>Proposed Budget 7/1/22-6/30/23</u>	
Ordinary Income/Expense			
Income			
Business License Fees	3,310.00	2,000.00	
Franchises	6,936.17	7,000.00	
Homowners Prop Tax Relief	472.92	400.00	
Insurance Refunds & Other	381.80	0.00	
Other Fines	245.70	200.00	
Prop 172 Pub Safety	210.53	200.00	
Real Property Transfer Taxes	2,983.21	3,000.00	
Rents & Concessions	22,165.00	21,000.00	
Sales & Use Taxes	18,139.19	18,000.00	
Secured & Unsecured Prop Taxes	52,767.60	53,000.00	
Sign Reviews & Permits	50.00	0.00	
Street & Curb Permits	675.00	700.00	
Transient Lodging Taxes	24,808.21	18,000.00	
Vehicle License Taxes	24,422.04	25,000.00	
Zoning Fees & Subdivisions Fees	350.00	0.00	
Insurance reimbursement - Wall	<u>257,621.18</u>	<u>23,000.00</u>	<i>**Wall reimbursement not included in total income**</i>
Total Income	157,917.37	148,500.00	
Expense			
Bank Fees and Charges	50.00	0.00	
Community Promotion	715.00	6,000.00	
Contract Svcs - Governmental	1,691.15	1,700.00	
Dues and Subscriptions	187.00	200.00	
Engineering	11,823.00	24,000.00	
Insurance	13,547.00	16,000.00	
Materials, Supplies, Office	4,419.75	7,000.00	
Other Types of Expenses	1,024.37	1,200.00	
Payroll Expenses			

See accountant's compilation report.

City of Amador City
Statements of Revenues, Expenses & Fund Balance-General Fund

July 1, 2021 through December 31, 2021 and 2020

	Jul '21 - June '22	7/1/22-6/30/23
Maintenance Wages	9,474.00	10,600.00
Office Wages	17,730.00	16,600.00
Payroll Taxes	2,382.36	2,800.00
Worker's Comp Insurance	3,071.30	5,000.00
Payroll Expenses - Other	42.00	42.00
Total Payroll Expenses	32,699.66	35,042.00
Private Contract Services	10,460.54	24,000.00
Repairs & Maintenance	2,671.12	3,400.00
Utilities		
Electric	1,219.99	1,800.00
Internet Costs	1,675.15	3,400.00
Propane	659.15	900.00
Sewer	4,394.00	5,100.00
Water	3,738.76	5,400.00
Total Utilities	11,687.05	16,600.00
Total Expense	90,975.64	135,142.00
Net Ordinary Income	66,941.73	13,358.00
Other Income/Expense		
Other Income		
Investment Earnings	43,298.68	30,000.00
Total Other Income	43,298.68	30,000.00
Other Expense		
Capital Improvements		
Wall Collapse	22,112.71	0.00
Total Capital Improvements	22,112.71	0.00
Total Other Expense	22,112.71	0.00
Net Other Income	21,185.97	30,000.00
Net Income	88,127.70	43,358.00
Beginning of Period	255,608.24	
End of Period	343,735.94	

See accountant's compilation report.

City of Amador City
Statements of Revenues, Expenses & Fund Balance-General Fund

July 1, 2021 through December 31, 2021 and 2020

City of Amador City

Statement of Revenues, Expenses & Fund Balances & Proposed Budget - General Fund

July 1, 2021 through June 30, 2022

	<u>Jul '21 - June '22</u>	<u>Proposed Budget 7/1/22-6/30/23</u>	
Ordinary Income/Expense			
Income			
Business License Fees	3,310.00	2,000.00	
Franchises	6,936.17	7,000.00	
Homowners Prop Tax Relief	472.92	400.00	
Insurance Refunds & Other	381.80	0.00	
Other Fines	245.70	200.00	
Prop 172 Pub Safety	210.53	200.00	
Real Property Transfer Taxes	2,983.21	3,000.00	
Rents & Concessions	22,165.00	21,000.00	
Sales & Use Taxes	18,139.19	18,000.00	
Secured & Unsecured Prop Taxes	52,767.60	53,000.00	
Sign Reviews & Permits	50.00	0.00	
Street & Curb Permits	675.00	700.00	
Transient Lodging Taxes	24,808.21	18,000.00	
Vehicle License Taxes	24,422.04	25,000.00	
Zoning Fees & Subdivisions Fees	350.00	0.00	
Insurance reimbursement - Wall	257,621.18	23,000.00	**Wall reimbursement not
Total Income	157,917.37	148,500.00	included in total income**
Expense			
Bank Fees and Charges	50.00	0.00	
Community Promotion	715.00	6,000.00	
Contract Svcs - Governmental	1,691.15	1,700.00	
Dues and Subscriptions	187.00	200.00	
Engineering	11,823.00	24,000.00	
Insurance	13,547.00	16,000.00	
Materials, Supplies, Office	4,419.75	7,000.00	
Other Types of Expenses	1,024.37	1,200.00	
Payroll Expenses			

See accountant's compilation report.

City of Amador City
Statements of Revenues, Expenses & Fund Balance-General Fund

July 1, 2021 through December 31, 2021 and 2020

	Jul '21 - June '22	7/1/22-6/30/23
Maintenance Wages	9,474.00	10,600.00
Office Wages	17,730.00	16,600.00
Payroll Taxes	2,382.36	2,800.00
Worker's Comp Insurance	3,071.30	5,000.00
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Total Payroll Expenses	32,699.66	35,042.00
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Utilities		
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Other Expense		
Capital Improvements		
Wall Collapse	22,112.71	0.00
Total Capital Improvements	22,112.71	0.00
Total Other Expense	22,112.71	0.00
Net Other Income	21,185.97	30,000.00
Net Income	88,127.70	43,358.00
Beginning of Period	255,608.24	
End of Period	343,735.94	

See accountant's compilation report.

City of Amador City
Statement of Revenues, Expenses & Proposed Budget - Street Funds
July 1, 2021 through June 30, 2022

	TOTAL	Approved Budget FY '21-'22	Remaining Budget Available	Proposed Budget FY '22-'23
Ordinary Income/Expense				
Income				
State of California Allocation	19,873.28	18,000.00	(1,873.28)	18,000.00
Total Income	19,873.28	18,000.00	(1,873.28)	18,000.00
Expense				
Engineering			0.00	0.00
Private Contract Services		1,750.00	1,750.00	1,750.00
Repairs & Maintenance	1,637.00	0.00	(1,637.00)	2,500.00
Streets/Storm Drains	579.59	0.00	(579.59)	0.00
Utilities				
Electric	5,343.30	6,200.00	856.70	7,400.00
Total Utilities	5,343.30	6,200.00	856.70	7,400.00
Total Expense	7,559.89	7,950.00	390.11	11,650.00
Net Ordinary Income	12,313.39	10,050.00	(2,263.39)	6,350.00
Other Income/Expense				
Other Income				
Investment Earnings	0.00	0.00	0.00	0.00
Total Other Income	0.00	0.00	0.00	0.00
Net Other Income	0.00	0.00	0.00	0.00
Net Income	12,313.39	10,050.00	(2,263.39)	6,350.00
Street and Highway Allocation				9,000.00
014-A SB1RMRA				3,600.00
014B RSTP Vol				5,400.00
Total Proposed Budget				18,000.00

City of Amador City
Statements of Revenues, Expenses & Fund Balance-General Fund

July 1, 2021 through December 31, 2021 and 2020

City of Amador City
Statement of Revenues, Expenses & Fund Balances & Proposed Budget - General Fund
July 1, 2021 through June 30, 2022

	<u>Jul '21 - June '22</u>	<u>Proposed Budget</u> <u>7/1/22-6/30/23</u>	
Ordinary Income/Expense			
Income			
Business License Fees	3,310.00	2,000.00	
Franchises	6,936.17	7,000.00	
Homowners Prop Tax Relief	472.92	400.00	
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Transient Lodging Taxes	24,808.21	18,000.00	
Vehicle License Taxes	24,422.04	25,000.00	
Zoning Fees & Subdivisions Fees	350.00	0.00	
Insurance reimbursement - Wall	<u>257,621.18</u>	<u>23,000.00</u>	**Wall reimbursement not included in total income**
Total Income	157,917.37	148,500.00	
Expense			
Bank Fees and Charges	50.00	0.00	
Community Promotion	715.00	6,000.00	
Contract Svcs - Governmental	1,691.15	1,700.00	
Dues and Subscriptions	187.00	200.00	
Engineering	11,823.00	24,000.00	
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City of Amador City
Statements of Revenues, Expenses & Fund Balance-General Fund

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Net Other Income	21,185.97	30,000.00
Net Income	88,127.70	43,358.00
 Beginning of Period	 255,608.24	
 End of Period	 343,735.94	

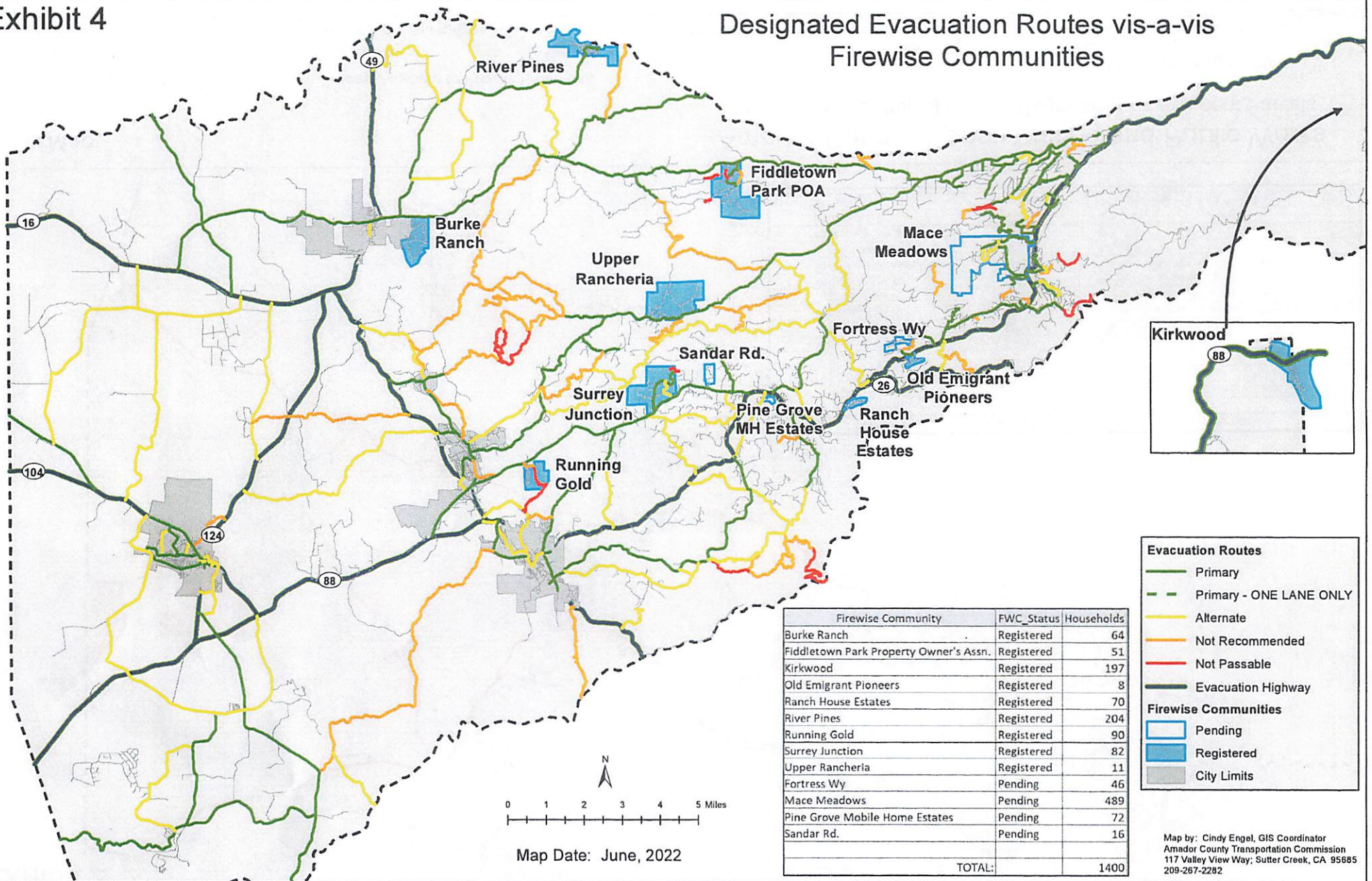
See accountant's compilation report.

Amador City Hall – Park Project
Proposed Project Schedule
7/11/2022

Council Approve Project	Nov 2022
Advertise Project	January 2023
Mandatory Pre-Bid Mtg	Feb 2023
Open bids	March 2023
Award – Council Mtg	March 2023
Start Construction	May 2023 (weather permitting)

Exhibit 4

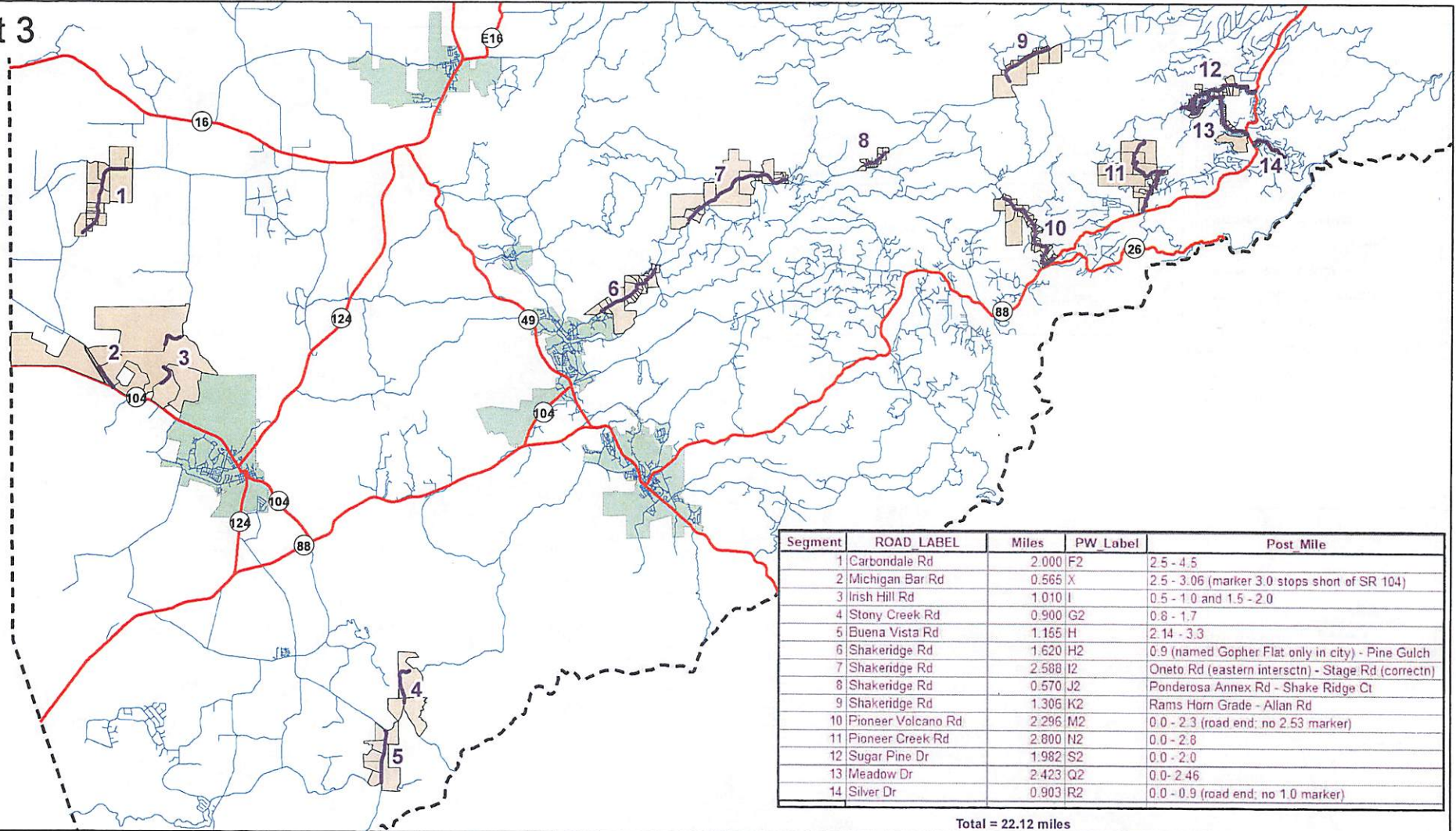
Designated Evacuation Routes vis-a-vis Firewise Communities



Fire Wise Council → Fire Wise Community - grant funding
 Fire Safe Council

Map by: Cindy Engel, GIS Coordinator
 Amador County Transportation Commission
 117 Valley View Way; Sutter Creek, CA 95685
 209-267-2282

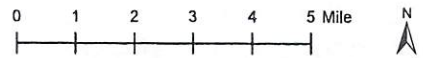
Exhibit 3



Index Map

- Public Works Priority Segments
- Road
- State Highways
- Parcels Adjacent to Priority Segments
- City Limits
- Amador County Boundary

Amador County Transportation and Public Works Ingress/Egress Project Priority Segments and Adjacent Parcels

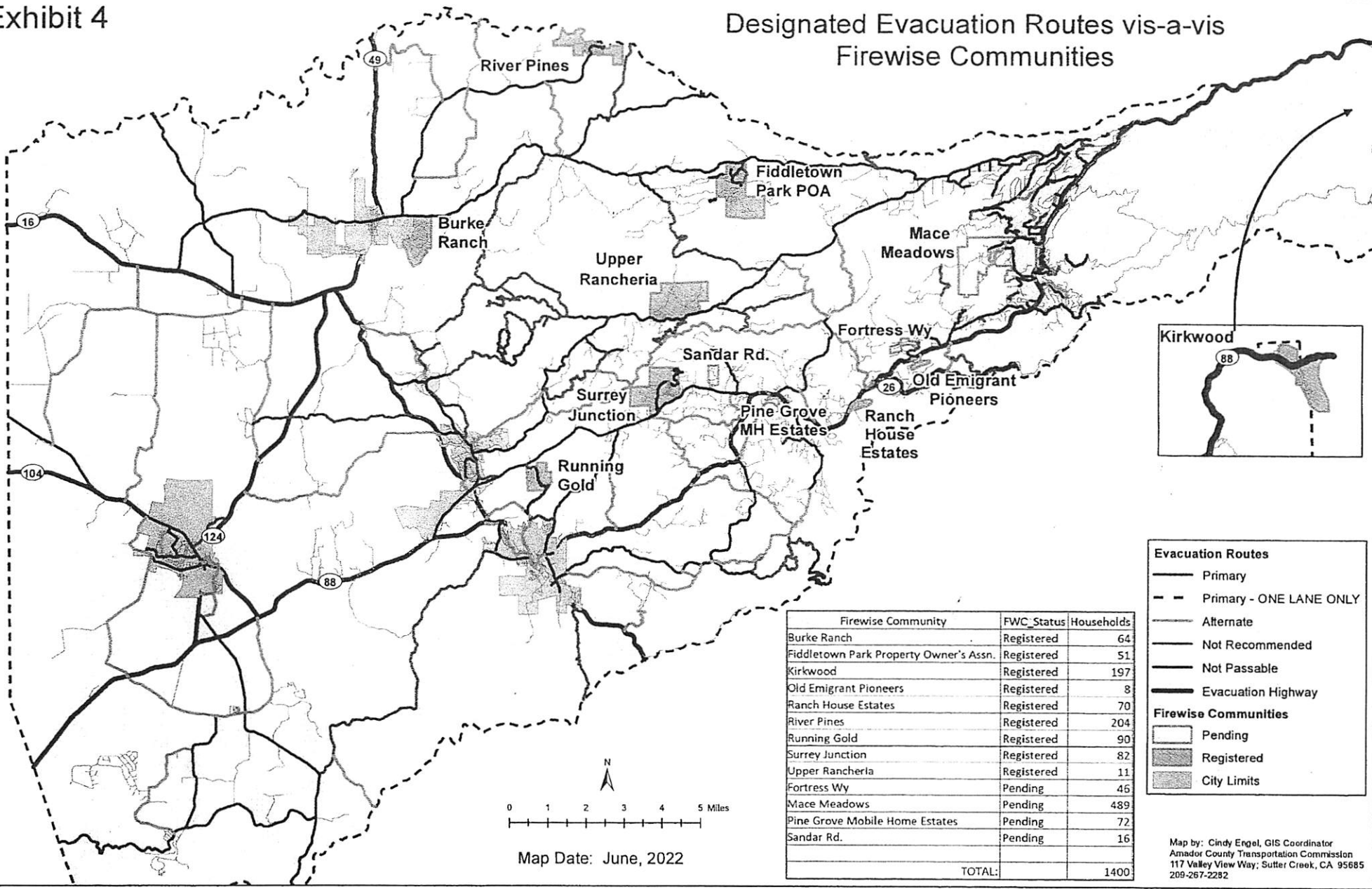


Map Date: August, 2021

Map by: Cindy Engel, GIS Coordinator
Amador County Transportation Commission
117 Valley View Way, Sutter Creek, CA 95685; 209-267-2282

Exhibit 4

Designated Evacuation Routes vis-a-vis Firewise Communities



Firewise Community	FWC_Status	Households
Burke Ranch	Registered	64
Fiddletown Park Property Owner's Assn.	Registered	51
Kirkwood	Registered	197
Old Emigrant Pioneers	Registered	8
Ranch House Estates	Registered	70
River Pines	Registered	204
Running Gold	Registered	90
Surrey Junction	Registered	82
Upper Rancheria	Registered	11
Fortress Wy	Pending	46
Mace Meadows	Pending	489
Pine Grove Mobile Home Estates	Pending	72
Sandar Rd.	Pending	16
TOTAL:		1400

Evacuation Routes

- Primary
- - Primary - ONE LANE ONLY
- Alternate
- Not Recommended
- Not Passable
- Evacuation Highway

Firewise Communities

- Pending
- Registered
- ▨ City Limits

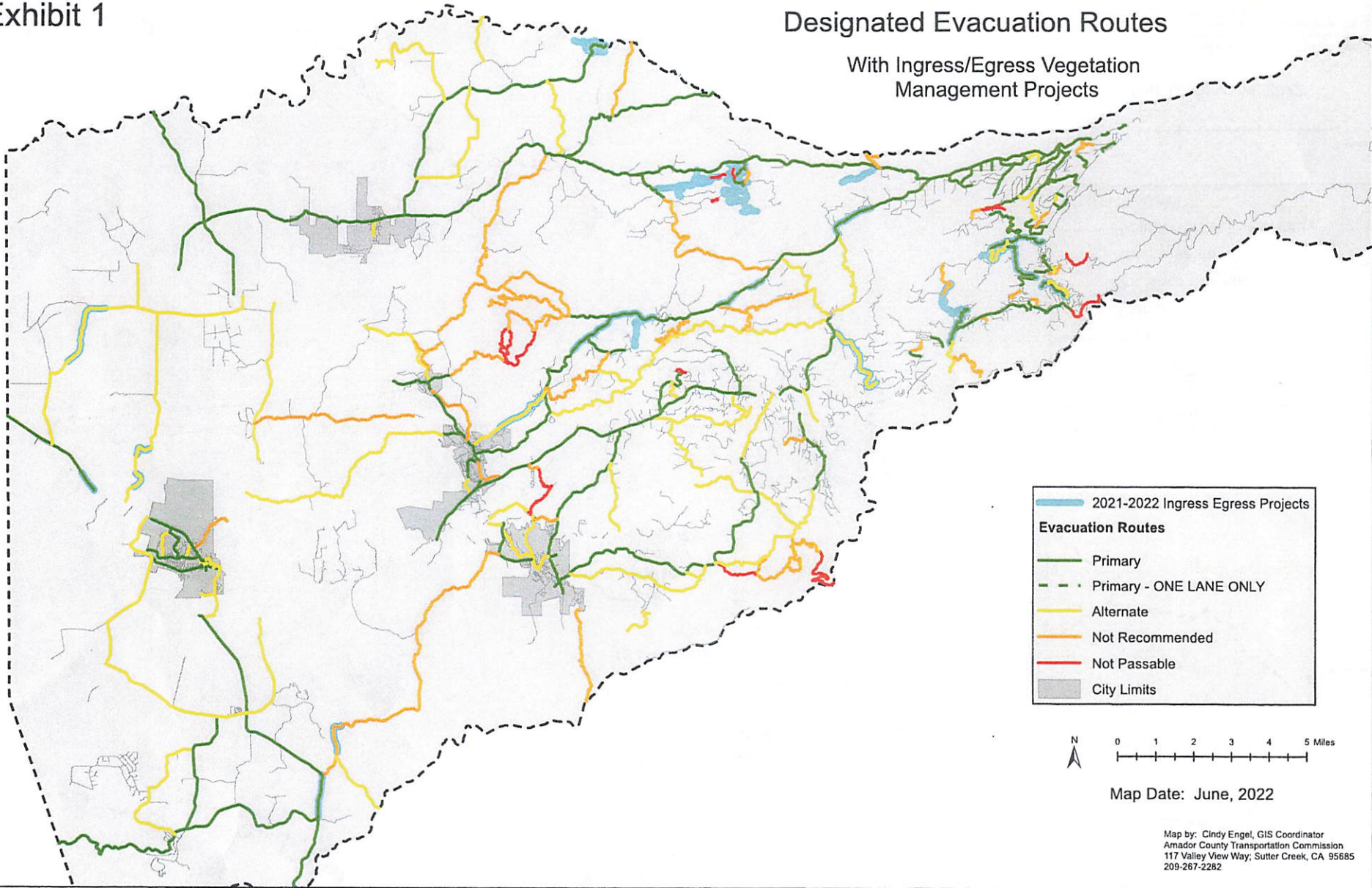
Map by: Cindy Engel, GIS Coordinator
 Anador County Transportation Commission
 117 Valley View Way, Sutter Creek, CA 95685
 209-267-2282

Fire Wise Council → Fire Wise Community - grant funding
 Fire Sub Council

Exhibit 1

Designated Evacuation Routes

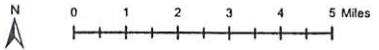
With Ingress/Egress Vegetation Management Projects



2021-2022 Ingress Egress Projects

Evacuation Routes

- Primary
- Primary - ONE LANE ONLY
- Alternate
- Not Recommended
- Not Passable
- City Limits



Map Date: June, 2022

Map by: Cindy Engel, GIS Coordinator
Amador County Transportation Commission
117 Valley View Way, Sutter Creek, CA 95685
209-267-2282

Exhibit 2

Ingress/Egress Vegetation Management Projects

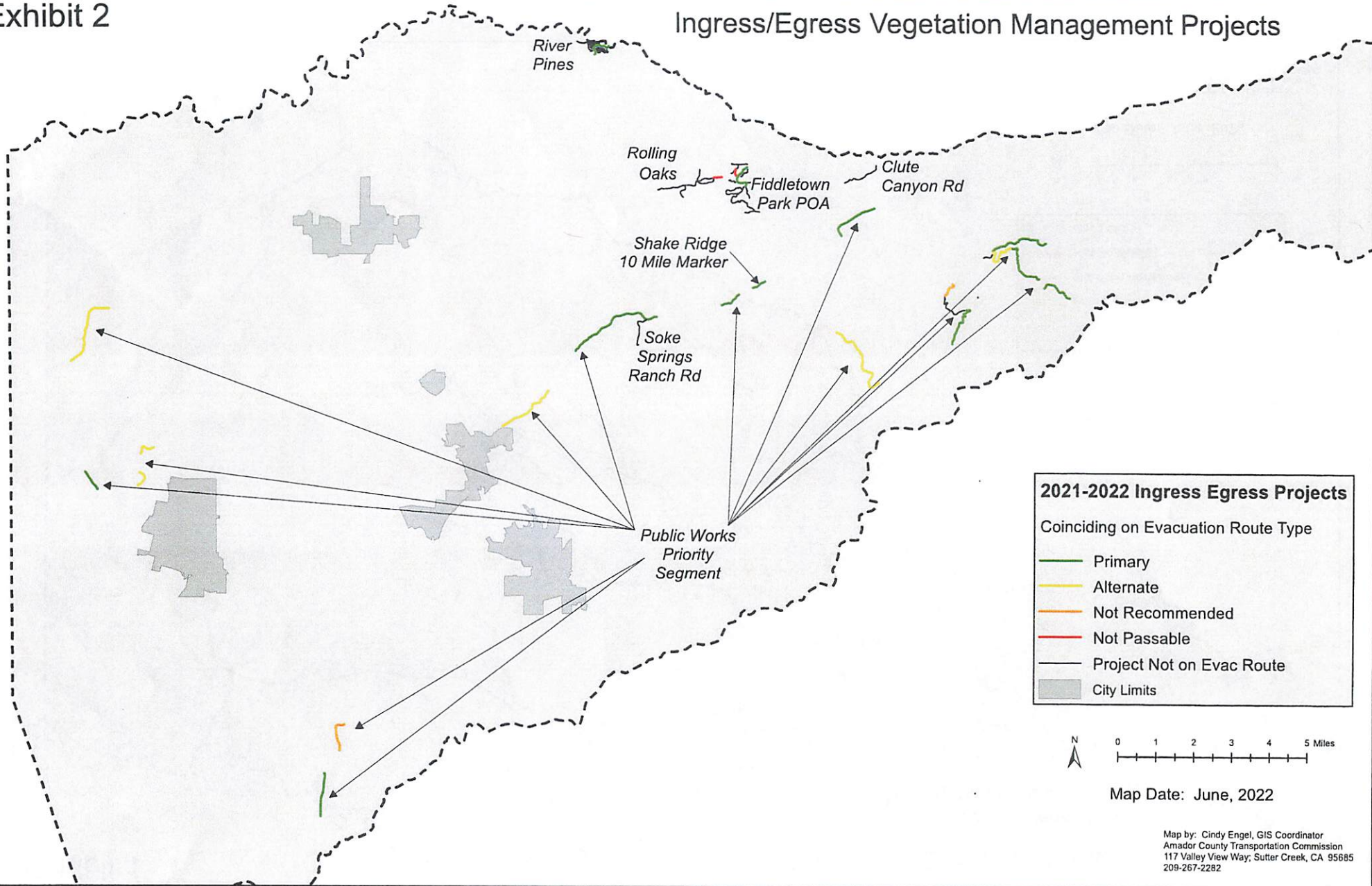
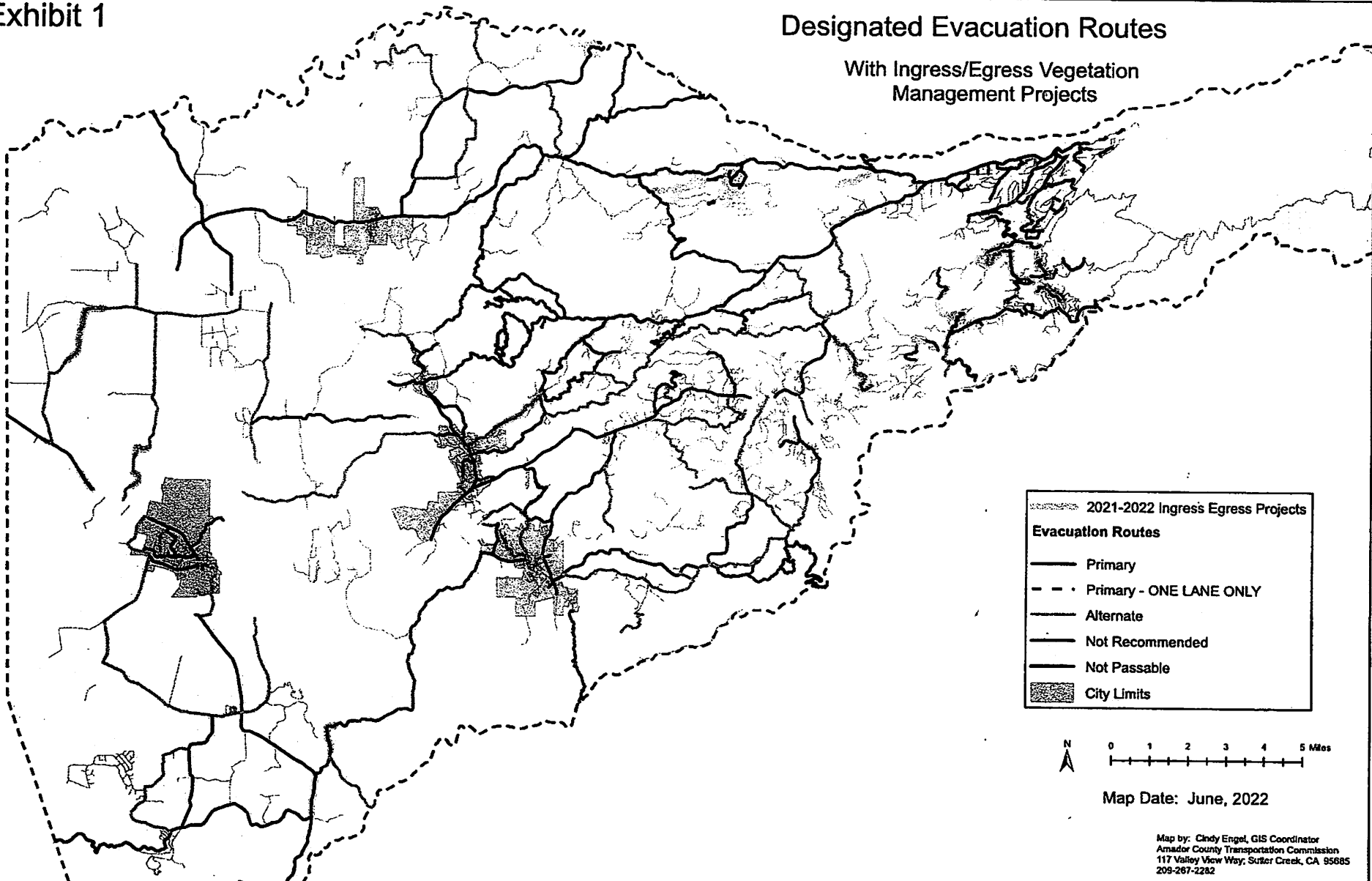


Exhibit 1

Designated Evacuation Routes

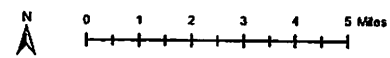
With Ingress/Egress Vegetation Management Projects



----- 2021-2022 Ingress Egress Projects

Evacuation Routes

- Primary
- - - Primary - ONE LANE ONLY
- Alternate
- Not Recommended
- Not Passable
- ▨ City Limits



Map Date: June, 2022

Map by: Cindy Engel, GIS Coordinator
Amador County Transportation Commission
117 Valley View Way, Sutter Creek, CA 95885
209-267-2282

Draft 2022 Local Partnership Program Proposed Formulaic Funding Distribution

The primary objective of the Local Partnership Formulaic Program is to provide funding to counties, cities, districts, and regional transportation agencies in which voters have approved taxes, tolls, or fees dedicated solely to transportation improvements.

Based on the Draft 2022 Local Partnership Formulaic Program Guidelines, the Draft 2022 Local Partnership Program Proposed Formulaic Funding Distribution includes two years of programming (Fiscal Years 2023-24 and 2024-25) for eligible taxing authorities with voter-approved taxes, tolls, and fees that are dedicated solely to transportation improvements.

All taxing authorities eligible for formulaic funding will receive a minimum annual amount of \$200,000. Incentive funding for new and renewed taxes, tolls, or fees will be set aside each year from the Local Partnership Program.

Taxing authorities with new voter-approved tax measures, tolls, or fees that are potentially eligible for the 2022 Local Partnership Formulaic Program must notify the Commission prior to the formulaic funding distribution adoption.

To verify eligibility, a taxing authority must submit the following information to the Commission by July 1, 2022:

- A cover letter signed by the taxing authority's Executive Director to affirm the taxes, tolls, or fees are dedicated solely to transportation improvements.
- A copy of the ordinance or resolution seeking voter-approval of the tax, toll, or fee.
- Ballot information.
- Election results (Official Statement of Votes Cast).
- For tolls, fees, and taxes other than sales taxes, a copy of the relevant section of the taxing authority's most recent audited financial statements indicating the revenue generated by the tax, toll, or fee, including posting location on the internet and information about how the revenues are reported to the State.

The attached table, ***Draft 2022 Local Partnership Program Proposed Formulaic Funding Distribution*** outlines the proposed funding distribution for taxing authorities determined by Commission staff to be eligible for the 2022 Formulaic Program. The Draft 2022 Local Partnership Formulaic Program Guidelines describe how the proposed formulaic funding distribution is established.

This information is provided to ensure sufficient time for review by affected jurisdictions prior to the Commission's August 17-18, 2022, meeting at which time the Commission is expected to approve the formulaic distribution of funds for the 2022 Local Partnership Formulaic Program. Please forward questions or comments to Anja Aulenbacher at Anja.Aulenbacher@catc.ca.gov or (916) 653-2128 by close of business on Monday, July 13, 2022.

Local Partnership Program			2023-24	2024-25
Local Partnership Program Annual Appropriation			\$ 200,000	\$ 200,000
Set-Aside Incentive Funding			\$ (20,000)	\$ (20,000)
Competitive Program (40%)			\$ 72,000	\$ 72,000
2020 Competitive Overprogramming (\$25.8 Million)			\$ (12,900)	\$ (12,900)
Redistributed Incentive Funds FY 20-21 (\$4 million) & FY 21-22 (\$8 million) ¹			\$ 6,000	\$ 6,000
Subtotal Available for Competitive Program			\$ 65,100	\$ 65,100
Formulaic Program (60%)			\$ 108,000	\$ 108,000
2020 Formulaic New taxing authorities balance (\$12.582 Million) ²				
Redistributed Incentive Funds FY 21-22 (\$12 million) ¹				
Subtotal Available for Formulaic Program			\$ 108,000	\$ 108,000
Proposed Annual Formulaic Funding Distribution				
Tolls + VRF + parcel/property tax	5.76%		\$ 6,225	\$ 6,225
North sales tax	25.30%		\$ 27,320	\$ 27,320
South sales tax	68.94%		\$ 74,455	\$ 74,455
Funding Based on Voter-Approved Tolls, Vehicle Registration Fee (VRF), Parcel/Property Tax Revenue				
	Revenue (100%)		Funding	Funding
Alameda County Transportation Commission (Measure F-VRF) *	\$ 13,243		\$ 200	\$ 200
Alameda-Contra Costa Transit District (Measure C1-Parcel Tax)	\$ 30,054		\$ 336	\$ 336
Bay Area Rapid Transit District (Measure RR-Parcel Tax)	\$ 68,876		\$ 769	\$ 769
Bay Area Toll Authority (Regional Measure (RM) 1, RM 2, RM 3-Tolls)	\$ 315,157		\$ 3,520	\$ 3,520
City and County of San Francisco (Prop. D-Bus. Tax)	\$ 6,218		\$ 200	\$ 200
City/County Association of Governments of San Mateo County (Measure M-VRF)	\$ 7,442		\$ 200	\$ 200
Orinda (Measure L-Parcel Tax)	\$ 1,507		\$ 200	\$ 200
San Francisco County Transportation Authority (Prop AA-VRF) *	\$ 5,514		\$ 200	\$ 200
Santa Clara Valley Transportation Authority (Measure B-VRF) *	\$ 16,446		\$ 200	\$ 200
Transportation Authority Marin County (Measure B-VRF) *	\$ 2,404		\$ 200	\$ 200
Yuba County (Measure D-Depletion Surcharge)	\$ 1,163		\$ 200	\$ 200
	Totals	\$ 468,023	\$ 6,225	\$ 6,225
Funding Based on Voter-Approved Sales Tax Revenue and Population - North				
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Alameda (Alameda County Transportation Commission) *	\$ 183,499	1,651,979	\$ 3,263	\$ 3,263
Contra Costa (Contra Costa Transportation Authority)	\$ 116,613	1,156,555	\$ 2,249	\$ 2,249
El Cerrito	\$ 1,978	N/A	\$ 200	\$ 200
Martinez	\$ 4,329	N/A	\$ 200	\$ 200
Fresno (Fresno County Transportation Authority)	\$ 106,569	1,011,273	\$ 1,980	\$ 1,980
Lake (Clearlake)	\$ 2,780	16,509	\$ 200	\$ 200
Madera (Madera County Transportation Authority)	\$ 15,149	157,396	\$ 308	\$ 308
Marin (Transportation Authority Marin County) * ^	\$ 33,481	257,135	\$ 382	\$ 382
Marin (Sonoma Marin Area Rail Transit District) ^	\$ 23,762	-	\$ 212	\$ 212
Mendocino (Fort Bragg)	\$ 1,185	7,153	\$ 200	\$ 200
Mendocino (Point Arena)	\$ 67	443	\$ 200	\$ 200
Mendocino (Ukiah)	\$ 3,875	16,080	\$ 200	\$ 200
Mendocino (Willits)	\$ 1,111	4,920	\$ 200	\$ 200
Merced (Merced County Transportation Authority)	\$ 26,300	284,338	\$ 546	\$ 546
Monterey (Transportation Agency for Monterey County) ^	\$ 35,899	433,716	\$ 642	\$ 642
Monterey (Monterey-Salinas Transit District) ^	\$ 11,749	-	\$ 228	\$ 228
Napa (Napa Valley Transportation Authority)	\$ 23,289	136,179	\$ 293	\$ 293
Nevada (Truckee)	\$ 3,688	17,100	\$ 200	\$ 200
Sacramento (Sacramento Transportation Authority)	\$ 167,687	1,576,618	\$ 3,091	\$ 3,091
San Benito (Council of San Benito County Governments)	\$ 12,437	65,479	\$ 200	\$ 200
San Francisco (San Francisco County Transportation Authority) * ^	\$ 97,838	842,754	\$ 1,400	\$ 1,400
San Francisco (Caltrain) * ^	\$ 20,938	-	\$ 340	\$ 340
San Joaquin (San Joaquin County Transportation Authority)	\$ 90,399	784,298	\$ 915	\$ 915
San Mateo (San Mateo County Transportation Authority) ^	\$ 103,617	744,662	\$ 687	\$ 687
San Mateo (San Mateo County Transit District) ^	\$ 207,078	-	\$ 1,373	\$ 1,373
San Mateo (Caltrain) * ^	\$ 20,938	-	\$ 157	\$ 157
Santa Clara (Santa Clara Valley Transportation Authority) * ^	\$ 546,500	1,894,783	\$ 4,510	\$ 4,510
Santa Clara (Caltrain) * ^	\$ 20,938	-	\$ 302	\$ 302
Santa Cruz (Santa Cruz County Regional Transportation Commission) ^	\$ 26,909	266,564	\$ 299	\$ 299
Santa Cruz (Santa Cruz Metropolitan Transit District) ^	\$ 26,939	-	\$ 300	\$ 300
Sonoma (Sonoma County Transportation Authority) ^	\$ 30,919	482,404	\$ 489	\$ 489
Sonoma (Sonoma Marin Area Rail Transit District) ^	\$ 23,762	-	\$ 467	\$ 467
Stanislaus (Stanislaus County Transportation Authority)	\$ 61,959	549,466	\$ 1,088	\$ 1,088
	Totals	\$ 2,054,180	\$ 27,320	\$ 27,320
Funding Based on Voter-Approved Sales Tax Revenue and Population - South				
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Imperial (Imperial County Local Transportation Authority)	\$ 19,290	179,329	\$ 517	\$ 517
Los Angeles (Los Angeles County Metropolitan Transportation Authority)	\$ 4,164,696	9,861,224	\$ 38,751	\$ 38,751
Orange (Orange County Transportation Authority)	\$ 396,575	3,162,245	\$ 9,309	\$ 9,309
Riverside (Riverside County Transportation Commission)	\$ 272,427	2,435,525	\$ 7,060	\$ 7,060
San Bernardino (San Bernardino County Transportation Authority)	\$ 246,011	2,187,665	\$ 6,346	\$ 6,346
San Diego (San Diego Regional Transportation Commission)	\$ 393,517	3,287,306	\$ 9,615	\$ 9,615
San Luis Obispo (El Paso de Robles)	\$ 6,611	31,176	\$ 200	\$ 200
Santa Barbara (Santa Barbara County Local Transportation Authority)	\$ 51,060	445,164	\$ 1,295	\$ 1,295
Tulare (Tulare County Transportation Authority)	\$ 47,951	475,014	\$ 1,360	\$ 1,360
	Totals	\$ 5,598,138	\$ 74,455	\$ 74,455

* Agency listed more than once.

^ Multiple agencies within county with countywide tax.

¹ Actual amount will be determined when Fiscal Year 2021-22 unused incentive funding is determined and redistributed.

² Adjustments to this balance will be reconciled when the Fiscal Year 2021-22 and Fiscal Year 2022-23 unused incentive funding is determined and redistributed.

Local Partnership Program		2023-24	2024-25	
Local Partnership Program Annual Appropriation		\$ 200,000	\$ 200,000	
Set-Aside Incentive Funding		\$ (20,000)	\$ (20,000)	
Competitive Program (40%)		\$ 72,000	\$ 72,000	
2020 Competitive Overprogramming (\$25.8 Million)		\$ (12,900)	\$ (12,900)	
Redistributed Incentive Funds FY 20-21 (\$4 million) & FY 21-22 (\$8 million) ¹		\$ 6,000	\$ 6,000	
Subtotal Available for Competitive Program		\$ 65,100	\$ 65,100	
Formulaic Program (60%)		\$ 108,000	\$ 108,000	
2020 Formulaic New taxing authorities balance (\$12.582 Million) ²				
Redistributed Incentive Funds FY 21-22 (\$12 million) ¹				
Subtotal Available for Formulaic Program		\$ 108,000	\$ 108,000	
Proposed Annual Formulaic Funding Distribution				
Tolls + VRF + parcel/property tax	5.76%	\$ 6,225	\$ 6,225	
North sales tax	25.30%	\$ 27,320	\$ 27,320	
South sales tax	68.94%	\$ 74,455	\$ 74,455	
Funding Based on Voter-Approved Tolls, Vehicle Registration Fee (VRF), Parcel/Property Tax Revenue		2023-24	2024-25	
	Revenue (100%)	Funding	Funding	
Alameda County Transportation Commission (Measure F-VRF) *	\$ 13,243	\$ 200	\$ 200	
Alameda-Contra Costa Transit District (Measure C1-Parcel Tax)	\$ 30,054	\$ 336	\$ 336	
Bay Area Rapid Transit District (Measure RR-Parcel Tax)	\$ 68,876	\$ 769	\$ 769	
Bay Area Toll Authority (Regional Measure (RM) 1, RM 2, RM 3-Tolls)	\$ 315,157	\$ 3,520	\$ 3,520	
City and County of San Francisco (Prop. D-Bus. Tax)	\$ 6,218	\$ 200	\$ 200	
City/County Association of Governments of San Mateo County (Measure M-VRF)	\$ 7,442	\$ 200	\$ 200	
Orinda (Measure L-Parcel Tax)	\$ 1,507	\$ 200	\$ 200	
San Francisco County Transportation Authority (Prop AA-VRF) *	\$ 5,514	\$ 200	\$ 200	
Santa Clara Valley Transportation Authority (Measure B-VRF) *	\$ 16,446	\$ 200	\$ 200	
Transportation Authority Marin County (Measure B-VRF) *	\$ 2,404	\$ 200	\$ 200	
Yuba County (Measure D-Depletion Surcharge)	\$ 1,163	\$ 200	\$ 200	
Totals		\$ 468,023	\$ 6,225	
Funding Based on Voter-Approved Sales Tax Revenue and Population - North		2023-24	2024-25	
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Alameda (Alameda County Transportation Commission) *	\$ 183,499	1,651,979	\$ 3,263	\$ 3,263
Contra Costa (Contra Costa Transportation Authority)	\$ 116,613	1,156,555	\$ 2,249	\$ 2,249
El Cerrito	\$ 1,978	N/A	\$ 200	\$ 200
Martinez	\$ 4,329	N/A	\$ 200	\$ 200
Fresno (Fresno County Transportation Authority)	\$ 106,569	1,011,273	\$ 1,980	\$ 1,980
Lake (Clearlake)	\$ 2,780	16,509	\$ 200	\$ 200
Madera (Madera County Transportation Authority)	\$ 15,149	157,396	\$ 308	\$ 308
Marin (Transportation Authority Marin County) * ^	\$ 33,481	257,135	\$ 382	\$ 382
Marin (Sonoma Marin Area Rail Transit District) ^	\$ 23,762	-	\$ 212	\$ 212
Mendocino (Fort Bragg)	\$ 1,185	7,153	\$ 200	\$ 200
Mendocino (Point Arena)	\$ 67	443	\$ 200	\$ 200
Mendocino (Ukiah)	\$ 3,875	16,080	\$ 200	\$ 200
Mendocino (Willits)	\$ 1,111	4,920	\$ 200	\$ 200
Merced (Merced County Transportation Authority)	\$ 26,300	284,338	\$ 546	\$ 546
Monterey (Transportation Agency for Monterey County) ^	\$ 35,899	433,716	\$ 642	\$ 642
Monterey (Monterey-Salinas Transit District) ^	\$ 11,749	-	\$ 228	\$ 228
Napa (Napa Valley Transportation Authority)	\$ 23,289	136,179	\$ 293	\$ 293
Nevada (Truckee)	\$ 3,688	17,100	\$ 200	\$ 200
Sacramento (Sacramento Transportation Authority)	\$ 167,687	1,576,618	\$ 3,091	\$ 3,091
San Benito (Council of San Benito County Governments)	\$ 12,437	65,479	\$ 200	\$ 200
San Francisco (San Francisco County Transportation Authority) * ^	\$ 97,838	842,754	\$ 1,400	\$ 1,400
San Francisco (Caltrain) * ^	\$ 20,938	-	\$ 340	\$ 340
San Joaquin (San Joaquin County Transportation Authority)	\$ 90,399	784,298	\$ 915	\$ 915
San Mateo (San Mateo County Transportation Authority) ^	\$ 103,617	744,662	\$ 687	\$ 687
San Mateo (San Mateo County Transit District) ^	\$ 207,078	-	\$ 1,373	\$ 1,373
San Mateo (Caltrain) * ^	\$ 20,938	-	\$ 157	\$ 157
Santa Clara (Santa Clara Valley Transportation Authority) * ^	\$ 546,500	1,894,783	\$ 4,510	\$ 4,510
Santa Clara (Caltrain) * ^	\$ 20,938	-	\$ 302	\$ 302
Santa Cruz (Santa Cruz County Regional Transportation Commission) ^	\$ 26,909	266,564	\$ 299	\$ 299
Santa Cruz (Santa Cruz Metropolitan Transit District) ^	\$ 26,939	-	\$ 300	\$ 300
Sonoma (Sonoma County Transportation Authority) ^	\$ 30,919	482,404	\$ 489	\$ 489
Sonoma (Sonoma Marin Area Rail Transit District) ^	\$ 23,762	-	\$ 467	\$ 467
Stanislaus (Stanislaus County Transportation Authority)	\$ 61,959	549,466	\$ 1,088	\$ 1,088
Totals		\$ 2,054,180	\$ 27,320	\$ 27,320
Funding Based on Voter-Approved Sales Tax Revenue and Population - South		2023-24	2024-25	
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Imperial (Imperial County Local Transportation Authority)	\$ 19,290	179,329	\$ 517	\$ 517
Los Angeles (Los Angeles County Metropolitan Transportation Authority)	\$ 4,164,696	9,861,224	\$ 38,751	\$ 38,751
Orange (Orange County Transportation Authority)	\$ 396,575	3,162,245	\$ 9,309	\$ 9,309
Riverside (Riverside County Transportation Commission)	\$ 272,427	2,435,525	\$ 7,060	\$ 7,060
San Bernardino (San Bernardino County Transportation Authority)	\$ 246,011	2,187,665	\$ 6,346	\$ 6,346
San Diego (San Diego Regional Transportation Commission)	\$ 393,517	3,287,306	\$ 9,615	\$ 9,615
San Luis Obispo (El Paso de Robles)	\$ 6,611	31,176	\$ 200	\$ 200
Santa Barbara (Santa Barbara County Local Transportation Authority)	\$ 51,060	445,164	\$ 1,295	\$ 1,295
Tulare (Tulare County Transportation Authority)	\$ 47,951	475,014	\$ 1,360	\$ 1,360
Totals		\$ 5,598,138	\$ 74,455	\$ 74,455

* Agency listed more than once.

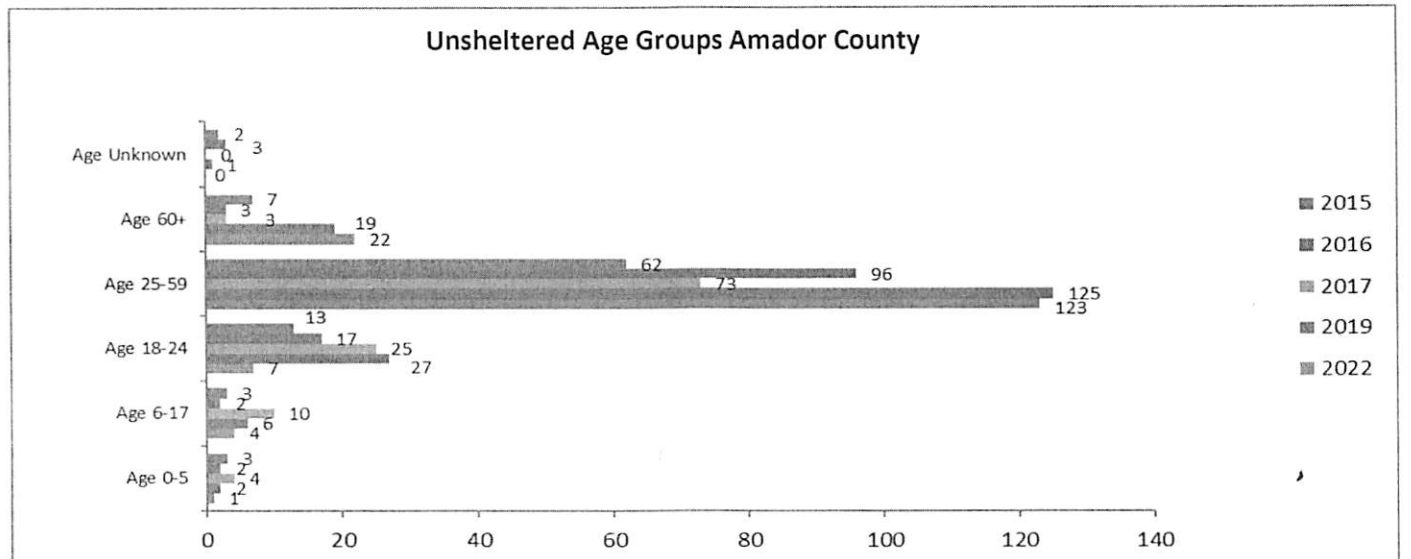
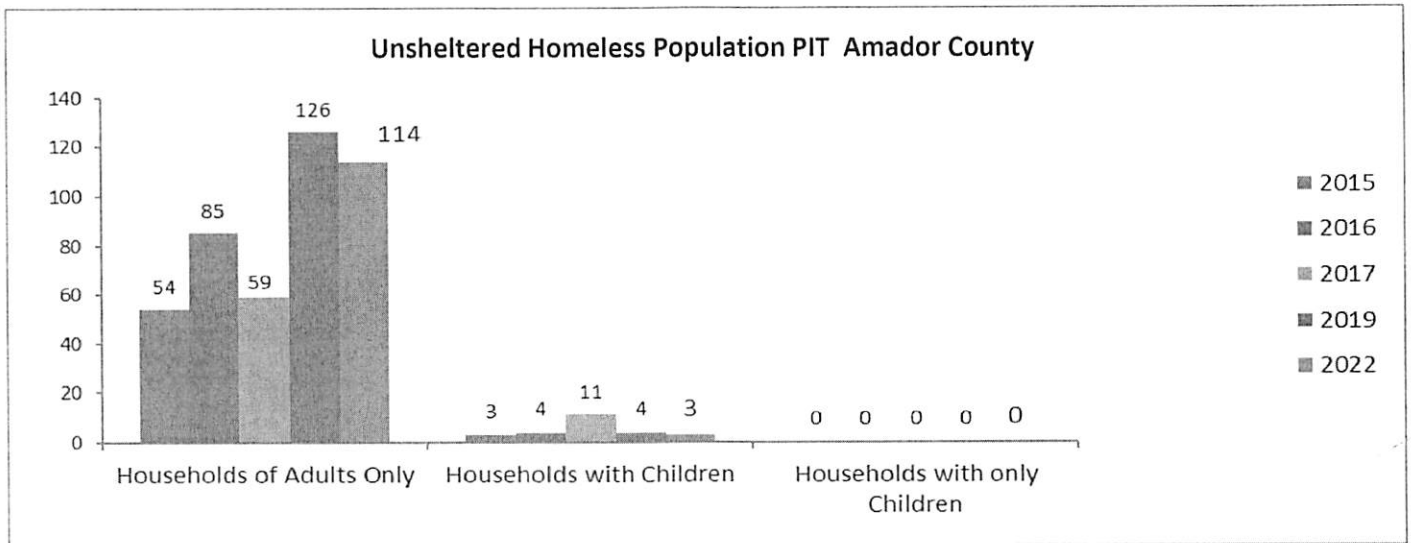
^ Multiple agencies within county with countywide tax.

¹ Actual amount will be determined when Fiscal Year 2021-22 unused incentive funding is determined and redistributed.

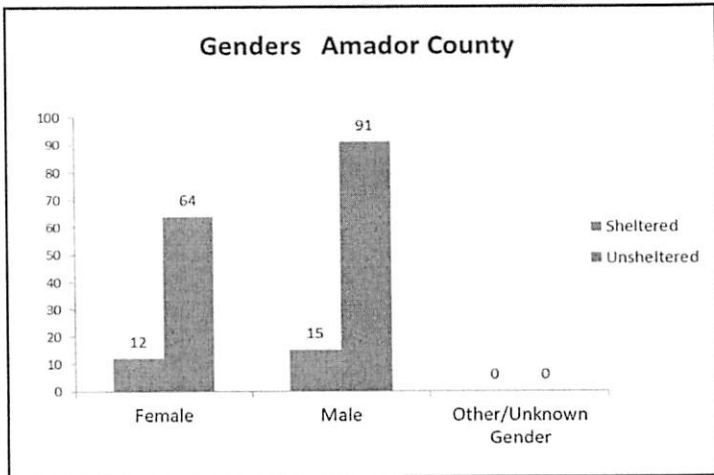
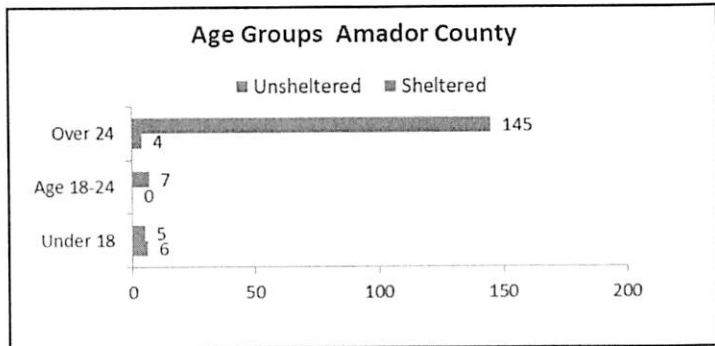
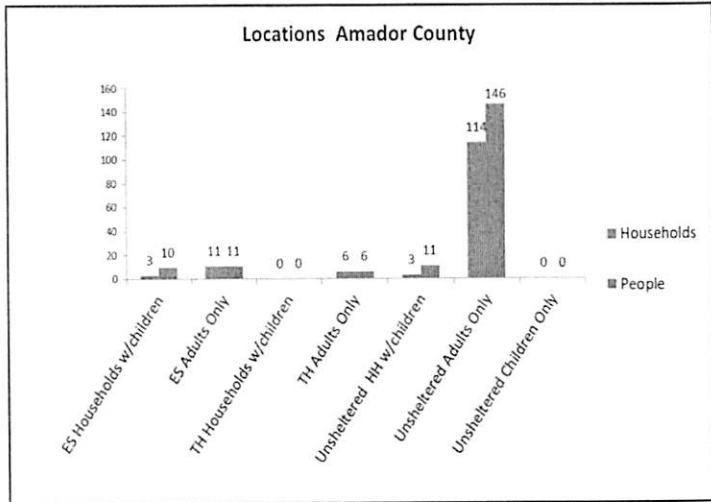
² Adjustments to this balance will be reconciled when the Fiscal Year 2021-22 and Fiscal Year 2022-23 unused incentive funding is determined and redistributed.

Central Sierra Continuum of Care
 2022 Point-In -Time Homeless Count
 Amador County

Amador County	2015	2016	2017	2019	2022
Households of Adults Only	54	85	59	126	114
Households with Children	3	4	11	4	3
Households with only Children	0	0	0	0	0
Age 0-5	3	2	4	2	1
Age 6-17	3	2	10	6	4
Age 18-24	13	17	25	27	7
Age 25-59	62	96	73	125	123
Age 60+	7	3	3	19	22
Age Unknown	2	3	0	1	0



Central Sierra Continuum of Care
 2022 Point-In-Time Homeless Count
 Amador County



County	Sheltered		Unsheltered		Couch Surfing People
	Households	People	Households	People	
Amador	20	27	117	157	2
Calaveras	18	26	66	96	39
Mariposa	27	27	19	19	0
Tuolumne	33	44	169	222	35
Total	98	124	371	494	76

HUD Defined Homeless Populations

	Households	People
ES Households w/children	3	10
ES Adults Only	11	11
TH Households w/children	0	0
TH Adults Only	6	6
Unsheltered HH w/children	3	11
Unsheltered Adults Only	114	146
Unsheltered Children Only	0	0
Total	137	184

Age Groups	Sheltered	Unsheltered
Under 18	6	5
Age 18-24	0	7
Over 24	4	145

Genders	Sheltered	Unsheltered
Female	12	64
Male	15	91
Other/Unknown Gender	0	0

Ethnicity	Sheltered	Unsheltered
Hispanic	5	17
Non-Hispanic	25	140

Race	Sheltered	Unsheltered
White	25	141
Black/African American	1	0
Asian	0	0
Amer. Indian/Alaskan	1	6
Hawaiian/Pacific Islander	0	1
Multiple Races	0	3
Race Unknown	0	5

Unaccompanied Youth	Sheltered	Unsheltered
Under 18 Years Old	0	0
Youth 18-24	0	6

Parenting Youth	Sheltered	Unsheltered
Households	0	0
Parenting Youth 18-24	0	0
Children of Parenting Youth	0	0

Other Categories	Sheltered	Unsheltered
Chronic Homeless Individ.	3	85
Veterans	6	16
Chronic Homeless Vets.	0	12
Mental Illness	5	40
Substance Use Disorder	0	31
HIV/AIDS	0	1
Domestic Violence	3	53