



**CITY COUNCIL OF AMADOR CITY
DRAFT, REGULAR MEETING AGENDA
TUESDAY, 9 JUNE 2026
6:00 PM**

The agenda for this regular meeting is distributed to the City Council and posted in public locations in Amador City no less than 72 hours prior to the meeting. Any pertinent documents related to Regular Agenda Items will be distributed to Council Members no less than 72 hours prior to the meeting and available at City Hall during City Hall hours.

In-person participation by the public is welcomed. City Council Meetings are broadcast on the City's YouTube channel at: <https://www.youtube.com/@amadorcitycouncil>

Members of the public not attending in-person may submit written comments prior to the meeting by emailing their comment to the City Clerk at city.clerk@amador-city.com before 11:00 AM on the day of the meeting. Emailed public comments will be distributed to City Council and made part of the official record.

In compliance with the Americans with Disabilities Act, individuals may request disability-related accommodations by contacting the City Clerk before 11:00 AM on the Monday before the Council meeting. City Hall is wheelchair accessible.

CALL TO ORDER

FLAG SALUTE/PLEDGE OF ALLEGIANCE

ROLL CALL/ESTABLISH A QUORUM

Council Members Ambroselli, Bragstad, Sherrill, Staples

APPOINTMENTS/SEATING OF CITY COUNCIL

1. Open seat on City Council; Discussion and possible appointment of Stephen Testa to fill the open seat on city council for term of office through December 2026, by motion and vote of city council members.

Attachments: Letter of Interest, Stephen Testa
Letter of Interest, James Monday

PUBLIC COMMENT

Under provisions of the California Government Code, citizens wishing to address the Council for any matter not on the agenda and within the jurisdiction of Amador City may do so at this time. Please limit comments to five minutes or less.

APPROVAL OF CITY COUNCIL REGULAR MEETING AGENDA 9 JUNE 2026

CONSENT CALENDAR ITEMS

All matters listed under the Consent Calendar are to be considered routine by the City Council and may be enacted by one motion in the form listed. Any item may be removed for separate discussion and possible action and made part of the regular agenda at the request of a councilmember(s).

2. Regular Meeting Minutes of 12 May 2026
3. Financial Reports
 - financial statements
 - City Treasurer's report

ORDINANCE

Introduction and First Reading of Ordinance No.190 "An Ordinance of the City of Amador, California, Amending the Municipal Code to Establish Through-Truck ("Thru-Truck") Restrictions Within City Limits Consistent with California Vehicle Code Section 35701"

A Second Reading and Passage will be at the Regular City Council Meeting, Tuesday, 7 July 2026. If passed, Ordinance 190 will take effect after 30 days or when signage is in place.

Attachment: · Ordinance 190

REGULAR AGENDA ITEMS:

4. **Resolution No. 649, A Resolution of the City Council of Amador City Approving the Raising of the Commemorative Pride Flag in Recognition of Pride Month**
Discussion and possible action regarding displaying the Pride flag in June to honor LGBTQ+ history and affirm the City's ongoing commitment to fostering an inclusive and welcoming community.

Attachment: Resolution No. 649

5. **Proposed: Draft Budget for Fiscal Year 2026-2027.**
Discussion and possible action to approve the Draft Budget for General Fund, including the establishment of a Reserve Cash Fund using interest/investment returns.

Attachments: Draft Budget, General Fund, for Fiscal Year 2026-2027

6. **SB 1 Projects and California Assembly Bill 413, "Intersection Daylight Law"**
Discussion and possible action regarding the following projects and cost estimates for projects focused on traffic calming and basic safety for pedestrians, cyclists and vehicles:
- A. SB 1 Project, submitted for 2025/2026
Re-paint crosswalk markings at the following locations:
intersection of O'Neill Alley and Main Street
intersection of Lone Valley Road (God's Hill) and Main Street
add, from the City parking lot to the west side of Main Street
- B. California Assembly Bill 413, prohibits drivers from parking within 20 feet of the approaching side of any marked or unmarked crosswalk, mitigating blind spots near intersections and improving the visibility between pedestrians, cyclists, and drivers.
Possible projects include painting the curb (and/or posting "No Parking" signs) to highlight the required 20-foot no parking zone at the following:
- west side of Main Street adjacent to crosswalk at Lone Valley Road (God's Hill)
- north side of Water Street adjacent to the crosswalk at Main Street

Attachment: Engineer's Cost Estimates

7. **Amador City's "Dump Day"**
Discussion and possible action regarding renting a dumpster for a weekend. Republic Services charges \$689 for a 40-yard dumpster (22'x7'x 6' tall) with a Friday delivery, Monday pickup. Excess weight over 1 ton is billed at \$171.25 per ton.

REPORTS *This section provides an opportunity for a brief verbal status updates on committee meetings and activities of Councilmembers and staff. No action will be taken.*

COUNCILMEMBER REPORTS
Councilmember Ambroselli
Councilmember Bragstad
Councilmember Sherrill
Councilmember Staples

CITY ATTORNEY REPORT

STAFF REPORTS

FUTURE AGENDA ITEMS

ADJOURNMENT

*The next scheduled Regular City Council meeting is Tuesday, 7 July 2026, at 6:00 PM
at Old City Hall/Firehouse at 14203 Main Street/Old Hwy 49*

Agenda Item 1

Stephen M. Testa
14441 Church Street
Amador City, California 95601
Mobile: 1 (209) 402-6574
stesta@goldrush.com

RECEIVED MAY 21 2026

Mayor Sandy Staples
Amador City Hall
14202 Main Street/Old Highway 49
P.O. Box 200
Amador City, CA 95601

May 20, 2026

Subject: Letter of Interest Regarding Vacant City Council Member Position

Dear Mayor Staples:

Presented herein is my letter of interest in being considered for the current vacant position on the City Council as a result of the recent resignation of City Council Member Ms. Melanie Unquez. I have been a resident of Amador City for over a year, and my professional background would be well-suited in fulfilling this particular vacancy. As a professional engineering and environmental geologist, I have participated in hundreds of public hearings on behalf of clients and in my role as Executive Officer of the California State Mining and Geology Board from 2005 to 2016. In such roles, I am very acquainted with the State's Administrative Procedure Act (APA), the Brown Act, and various codes pertaining to ethics and conflicts of interest (resume is attached).

I believe my skill set would be complementary and an asset to that of the existing council members. I appreciate your consideration of this letter of interest.

Respectfully submitted,

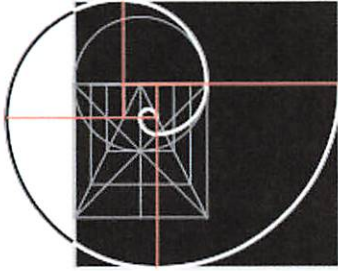
A handwritten signature in black ink, appearing to read 'Stephen M. Testa', written in a cursive style.

Stephen M. Testa

RECEIVED JUN 4 - 2026

James Monday

PHOTOGRAPHY • GRAPHIC DESIGN



ARCHITECTURE

11090 Amador Creek Road • PO Box 54
Amador City CA 95601 - 0054
jas.monday7@gmail.com
james-monday.squarespace.com
209.283.0325

3 June 2026

Re: Vacancy on the Amador City Council

Dear City Council Members,

I am writing to express my interest in filling the vacant seat on the City Council. I am 75 years old, have resided within the city limits of Amador City since 2019, and I am a registered voter in Amador City.

I regularly attend City Council meetings and, as a practicing architect, have presented various projects to the Council over the past six years, including The Tavern on Main Street and a residence on Last Chance Alley. I have also served as a member of the Design Review Committee for the past several years. Through these experiences, I have gained familiarity with the Municipal Code and city governance, and I welcome the opportunity to expand my civic engagement through service on the City Council.

I am confident that I am well qualified to serve the residents of Amador City as a City Council member. For additional information about my qualifications and background, please visit my website: james-monday.squarespace.com

Sincerely yours,


James Monday

Agenda Item 2

ORDINANCE NO. 190

AN ORDINANCE OF THE CITY OF AMADOR, CALIFORNIA, AMENDING THE MUNICIPAL CODE TO ESTABLISH THROUGH-TRUCK ("THRU-TRUCK") RESTRICTIONS WITHIN CITY LIMITS CONSISTENT WITH CALIFORNIA VEHICLE CODE SECTION 35701

WHEREAS, California Vehicle Code Section 35701 authorizes the City of Amador ("City") to adopt ordinances prohibiting the use of City streets by through-trucks exceeding a specific weight; and

WHEREAS, the purpose of this ordinance is to enhance traffic safety, reduce roadway maintenance costs, and preserve the residential and historical character of its main street by prohibiting the use of Main Street by trucks exceeding 10,000 pounds or five (5) tons gross vehicle weight rating (GVWR), consistent with the requirements of the California Vehicle Code (CVC) and the California Department of Transportation (Caltrans);

NOW THEREFORE, the City Council of Amador City, a general law city of the State of California, does ordain as follows:

Enactment: Chapter 10 of the Amador City Municipal Code is amended and Section 10.06.010 is added, as follows:

SECTION 1. Purpose.

The purpose of the regulations contained in this Ordinance is to accomplish the following goals:

- A. Increase safety for other vehicles, passengers and pedestrians in Amador City;
- B. Further the orderly conduct of traffic, the safety of the residents, the protection and preservation of the streets, and the general welfare of the community;
- C. Reduce the ambient noise level associated with heavy trucks;
- D. Reduce the wear and tear on local streets caused by heavy trucks that can lead to early road breakdown, and pose a hazard to nearby historical buildings and residences;
- E. Provide for improved quality of life for residents and visitors by carrying out the goals set forth in subsections A-D, above.

SECTION 2: DEFINITIONS

For the purposes of this Ordinance, the following words and phrases shall have the meanings ascribed to them:

- **"Commercial Vehicle" / "Truck":** Any motor vehicle, trailer, or combination of vehicles used or maintained for the transportation of persons for hire, compensation, or profit, or designed, used, or maintained primarily for the transportation of property, having a manufacturer's gross vehicle weight rating (GVWR) of **ten thousand (10,000) pounds (5 tons)** or more.

- **"Through-Truck Traffic":** The operation of a commercial vehicle or truck passing through the City from an origin outside the City limits to a destination outside the City limits, without making a local delivery, pickup, or service stop.
- **"Restricted Street":** Main Street, from City limit to City limit

SECTION 3: THROUGH-TRUCKS PROHIBITED

Except as otherwise provided in Section 4 of this Chapter, it is unlawful for any person to operate, drive any Commercial Vehicle using Main Street to enter City limits for a destination outside City limits.

SECTION 4: MANDATORY EXEMPTIONS FOR LOCAL ACCESS

The restrictions established in Section 2 of this Chapter shall not apply to any commercial vehicle performing the following activities:

- **Local Deliveries and Pickups:** Safely loading or unloading goods, merchandise, or property at a business or residence located on a restricted street.
- **Active Construction:** Delivering building materials or equipment to an active construction site holding a valid City-issued building permit.
- **Public Utilities:** Vehicles owned or operated by a public utility, political subdivision, or licensed contractor engaged in installing or repairing public infrastructure (e.g., electricity, water, internet).
- **Emergency Services:** Emergency response vehicles, including police, fire, and medical units.
- **Municipal Services:** Standard garbage, recycling, or street maintenance vehicles operated by or on behalf of the City.
- **Buses:** public transportation vehicles and schools buses.

SECTION 5: SIGNAGE REQUIRED FOR ENFORCEMENT

The City is to purchase and erect regulatory signs conforming to the **California Manual on Uniform Traffic Control Devices (CA MUTCD)**. Signs reading **"NO THRU TRUCKS"** shall be posted at all entrances to the City, including but not limited to the approach to Amador City from California State Highway 49, and to the approach to Amador City on Old Highway 49 in Amador County. No enforcement or citations shall be issued under this ordinance until such signs are completely installed.

SECTION 6: ENFORCEMENT AND PENALTIES

- **Weigh-In Authority:** Any peace officer or commercial vehicle enforcement officer having reason to believe a truck is operating in violation of this chapter may require the driver to stop and submit to a document check.
- **Fines:** Any violation of this chapter shall constitute an administrative infraction or traffic violation, punishable by a base fine of **\$500.00** for a first violation.

SECTION 7: SEVERABILITY

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be invalid or unconstitutional by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance.

SECTION 8. Effective Date and Notice.

This ordinance shall take effect sixty (68) days after its adoption. Within fifteen (15) days of its adoption, this ordinance shall be published at least once in a newspaper of general circulation published and circulated in the City of Amador.

PASSED AND ADOPTED by the City Council of the City of Amador this 11th day of August 2026 by the following vote:

AYES:

NEYS:

ABSTAIN:

ABSENT:

City Clerk

Date

Mayor.

Date

City Attorney

Date

Agenda Item 3

MINUTES OF THE REGULAR MEETING OF THE AMADOR CITY COUNCIL

TUESDAY, MAY 12, 2026

Meeting called to order at 6:00 p.m.

Flag Salute/Pledge of Allegiance

Roll Call – Ambroselli, Bragstad, Sherrill, Staples present, Unguez absent

ANNOUNCEMENTS – Letter of resignation from City Council, received from Melanie Unguez dated April 28, 2026. Invitation for letters of interest in filing the position to be posted. Schedule Special City Council Meeting for Interviews and Appointment by May 28, 2026.

PRESENTATIONS – Castillo, Bordwell and Swift, CPAs presented a financial report covering fiscal year ending June 30, 2025. Their conclusion is that our finances are in good order and we have good internal control policies and our liabilities are covered by expenses. Also, we are collecting enough in sewer fees to cover expenses, equipment and infrastructure. Our balance sheet is very healthy. We should maintain a binder of inventory of all physical assets for insurance purposes. We are operating correctly according to accepted standards.

PUBLIC COMMENT - Two representatives of Sheriff's office addressed issues brought up at the April 21st City Council Meeting. Our request to shorten notice to terminate contract was denied due to their budgetary issues. They expressed disappointment that we may consider other law enforcement agency for a future contract.

Kevin Jennings asked for a special meeting concerning O'Neil Alley.

James Monday mentioned that the rental amounts for two Schoolhouse Apartments has increased and that applications will soon be taken by Property Manager.

Steve Testa thanked the city for use of premises and that his meetings averaged 35 people in attendance. He plans to conduct future meetings at the different mines around the county.

APPROVAL OF AGENDA – Motion by Ambroselli, 2nd by Bragstad to approve agenda, approved unanimously.

CONSENT CALENDAR

1. Minutes of April 21, 2026, meeting with wording “without prejudice” added to O'Neil Alley item, Motion by Bragstad, 2nd by Sherrill, approved unanimously.

2. Financial Reports and City Treasurer Report – Motion by Bragstad, 2nd by Ambroselli, approved unanimously

REGULAR AGENDA ITEMS -

3. RESOLUTION #648 – A RESOLUTION OF THE CITY OF AMADOR CALLING AN ELECTION OF CITY COUNCILMEMBERS, CITY TREASURER AND CITY CLERK TO BE HELD ON NOVEMBER 3, 2026. Motion by Sherrill, 2nd by Bragstad approved unanimously

REPORTS

COUNCILMEMBER REPORTS

Ambroselli- Requested that IT be on June agenda

Bragstad-Nothing

Sherrill-Nothing

Staples-Nothing

CITY ATTORNEY – Nothing

STAFF REPORTS –

FUTURE AGENDA ITEMS – Preliminary Budget Fiscal year 26-27, Ordinance restricting through trucks, contract for community law enforcement

Next Meeting June 9, 2026

Agenda Item

4

City of Amador City
GENERAL FUND - YTD Actual vs Annual Budget
 July 2025 through May 2026

	<u>Jul '25 - May 26</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Income			
Dividend	750.15		
Business License Fees	1,185.00	1,145.87	103.4%
Cemetery Revenue	0.00	0.00	0.0%
Construction Permits	21,138.55	0.00	100.0%
Design Review	300.00	0.00	100.0%
Encroachment Permit	3,420.00		
EV Charging Station	473.10	412.50	114.7%
Franchises	7,703.49	7,333.33	105.0%
Homowners Prop Tax Relief	384.42	0.00	100.0%
Insurance Refunds & Other	7,652.50	0.00	100.0%
Matching Funds	0.00	0.00	0.0%
Miscellaneous Income	1,206.78	0.00	100.0%
Other Fines	26.73	0.00	100.0%
Prop 172 Pub Safety	390.11	0.00	100.0%
Prop Taxes Secured & Unsecured	72,267.41	56,500.00	127.9%
Real Property Transfer Taxes	1,402.78	1,000.00	140.3%
Rents & Concessions	71.00	22,458.33	0.3%
Road Maintenance	1,751.42		
Sales & Use Taxes	4,620.83	6,000.00	77.0%
Sewer Service Revenue	47,516.89		
Sign Reviews & Permits	25.00	0.00	100.0%
Special Sales Tax - Measure K	24,319.44		
State of California Allocation	437.03	0.00	100.0%
Street & Curb Permits	35.00	0.00	100.0%
Supp Secured & Unsecured Taxes	516.41	500.00	103.3%
Transient Lodging Taxes	10,433.08	9,166.67	113.8%
Uncategorized Income	4,800.00		
Vehicle License Taxes	15,367.91	15,000.00	102.5%
Total Income	228,195.03	119,516.70	190.9%
Expense			
IT			
Contracted Services	295.87		
Total IT	295.87		
Bank Fees and Charges	56.00	0.00	100.0%
Community Prom. - Arts&Culture	0.00	0.00	0.0%
Community Promotion	2,150.00	2,750.00	78.2%
Contract Svcs - Governmental	5,059.86	2,108.33	240.0%
Dues and Subscriptions	1,472.17	1,237.50	119.0%
Engineering	17,076.85	18,333.33	93.1%
Insurance			
Worker's Comp Insurance	3,195.18	3,750.00	85.2%

City of Amador City
GENERAL FUND - YTD Actual vs Annual Budget
 July 2025 through May 2026

	<u>Jul '25 - May 26</u>	<u>Budget</u>	<u>% of Budget</u>
Insurance - Other	20,282.22	24,789.38	81.8%
Total Insurance	23,477.40	28,539.38	82.3%
Materials, Supplies, Office	2,961.60	1,833.33	161.5%
Outside Labor	0.00	0.00	0.0%
Payroll Expenses			
Wages			
Maintenance Wages	9,669.00	9,669.00	100.0%
Office Wages	31,732.88	23,789.33	133.4%
Total Wages	41,401.88	33,458.33	123.7%
Employer Taxes	3,465.37	3,666.67	94.5%
Payroll Expenses - Other	115.00	245.00	46.9%
Total Payroll Expenses	44,982.25	37,370.00	120.4%
Plan Check and Permits	3,317.83		
Postage	74.28	0.00	100.0%
Private Contract Services	30,554.38	22,916.67	133.3%
Reconciliation Discrepancies	-81.97		
Repairs & Maint - City Property	9,115.07	17,094.00	53.3%
Streets/Storm Drains	0.00	0.00	0.0%
Travel and Meetings	0.00	0.00	0.0%
Utilities			
Electric	6,483.92	4,812.50	134.7%
Garbage	1,240.33	0.00	100.0%
Phone & Internet Costs	956.16	916.67	104.3%
Propane	11.92	0.00	100.0%
Sewer	4,116.15	0.00	100.0%
Water	3,693.65	4,125.00	89.5%
Total Utilities	16,502.13	9,854.17	167.5%
Total Expense	157,013.72	142,036.71	110.5%
Net Ordinary Income	71,181.31	-22,520.01	-316.1%
Other Income/Expense			
Other Income			
Investment Earnings	15,944.17	76,213.87	20.9%
Total Other Income	15,944.17	76,213.87	20.9%
Other Expense			
Capital Improvements			
City Hall Apt A Fire	118.44	0.00	100.0%
Total Capital Improvements	118.44	0.00	100.0%

City of Amador City
GENERAL FUND - YTD Actual vs Annual Budget
July 2025 through May 2026

	Jul '25 - May 26	Budget	% of Budget
Total Other Expense	118.44	0.00	100.0%
Net Other Income	15,825.73	76,213.87	20.8%
Net Income	87,007.04	53,693.86	162.0%

City of Amador City
SEWER FUND YTD Actual vs Annual Budget
July 2025 through May 2026

	<u>Jul '25 - May 26</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Income			
Sewer Connection Fees	0.00	9,591.75	0.0%
Sewer Service Revenue	148,630.91	148,258.66	100.3%
Total Income	<u>148,630.91</u>	<u>157,850.41</u>	<u>94.2%</u>
Expense			
Bank Fees and Charges	0.00	10.20	0.0%
Contract Svcs - Governmental	21,433.36	29,470.87	72.7%
Dues and Subscriptions	2,500.00	1,078.00	231.9%
Engineering	33,186.15	14,506.78	228.8%
Insurance			
Worker's Comp Insurance	798.66		
Total Insurance	<u>798.66</u>		
Outside Labor	0.00	2,100.00	0.0%
Payroll Expenses			
Wages			
Maintenance Wages	18,700.00	17,050.00	109.7%
Total Wages	<u>18,700.00</u>	<u>17,050.00</u>	<u>109.7%</u>
Employer Taxes	1,549.55	1,416.33	109.4%
Total Payroll Expenses	<u>20,249.55</u>	<u>18,466.33</u>	<u>109.7%</u>
Postage	286.55	338.01	84.8%
Private Contract Services	3,877.13	3,298.75	117.5%
Repairs & Maint - City Property	19,392.63	5,362.80	361.6%
Sewer Transmission	58,430.25	70,721.75	82.6%
Streets/Storm Drains	20.46		
Utilities			
Electric	9,566.16	11,371.95	84.1%
Water	2,161.39	2,228.49	97.0%
Total Utilities	<u>11,727.55</u>	<u>13,600.44</u>	<u>86.2%</u>
Total Expense	<u>171,902.29</u>	<u>158,953.93</u>	<u>108.1%</u>
Net Ordinary Income	<u>-23,271.38</u>	<u>-1,103.52</u>	<u>2,108.8%</u>
Other Income/Expense			
Other Income			
Investment Earnings	0.00	0.00	0.0%
Total Other Income	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>
Net Other Income	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>

1:09 PM

06/05/26

Accrual Basis

City of Amador City
SEWER FUND YTD Actual vs Annual Budget
July 2025 through May 2026

	<u>Jul '25 - May 26</u>	<u>Budget</u>	<u>% of Budget</u>
Net Income	<u>-23,271.38</u>	<u>-1,103.52</u>	<u>2,108.8%</u>

Agenda Item 5

RESOLUTION NO. 649

A RESOLUTION OF THE CITY COUNCIL OF AMADOR CITY APPROVING THE RAISING OF THE COMMEMORATIVE PRIDE FLAG IN RECOGNITION OF PRIDE MONTH

WHEREAS, the City of Amador City seeks to preserve its flag poles at City Hall for the purpose of government speech only, as a medium for government expression, and does not intend by action or inference to create any sort of limited public forum; and

WHEREAS, the use of the flag poles at City Hall is preserved for messages directed by a majority of the City Council; and

WHEREAS, the month of June is LGBTQ+ Pride month commemorating the Stonewall protests and the modern LGBTQ+ civil rights movement, and is recognized as such by the federal government beginning in 1999; and

WHEREAS, the Pride Flag has been used since 1978 as a symbol of the modern LGBTQ+ civil rights movement; and

WHEREAS, the Pride Flag was officially recognized as a commemorative flag and raised on the main flagpole of the California State Capitol on June 17th in 2019; and

WHEREAS, the City Council finds that the Pride flag is government speech in that the history and symbolism of the flag as described above constitute a message that the City of Amador desires to convey on behalf of its residents.

NOW, THEREFORE, the City Council of Amador City does resolve as follows:

SECTION 1. The City Council of Amador City authorizes the display of the Pride Flag on an existing flagpole at City Hall as an expression of government speech.

SECTION 2. This display shall be made during the remainder of month of June 2026 and during the entire month of June each consecutive year thereafter.

SECTION 3. This display of the Pride flag as a commemorative flag shall follow legal precedence and etiquette with respect to the flag of the United States:

- the U.S. flag must be at the peak of the pole, and
- the U.S. flag must be larger than or the same size as a commemorative flag, and
- the U.S. flag must be the first flag raised and the last flag lowered

SECTION 4. The City Council formally intends to preserve its existing flag poles at City Hall for government speech only based on majority direction of the City Council and does not accept applications or requests from individuals or groups for the hosting or sponsoring of private speech.

PASSED AND ADOPTED by the City Council of Amador City at a regular meeting duly held on the 9th day of June 2026 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

City Clerk

Mayor, Amador City

Agenda Item 6

City of Amador City
Actual 25-26 Proposed 26-27

06/04/26

Accrual Basis

	<u>Jul '25 - Apr 26</u>	<u>Budget</u>
Ordinary Income/Expense		
Income		
Dividend	750.15	
Business License Fees	1,185.00	1,041.70
Cemetery Revenue	0.00	0.00
Construction Permits	21,138.55	0.00
Design Review	300.00	0.00
Encroachment Permit	3,600.00	
EV Charging Station	473.10	375.00
Franchises	7,703.49	6,666.66
Homowners Prop Tax Relief	226.13	0.00
Insurance Refunds & Other	7,652.50	0.00
Matching Funds	0.00	0.00
Miscellaneous Income	1,194.69	0.00
Other Fines	26.73	0.00
Prop 172 Pub Safety	390.11	0.00
Prop Taxes Secured & Unsecured	37,780.20	28,250.00
Real Property Transfer Taxes	1,402.78	500.00
Rents & Concessions	71.00	20,416.66
Road Maintenance	915.01	
Sales & Use Taxes	4,620.83	6,000.00
Sewer Service Revenue	31,640.35	
Sign Reviews & Permits	25.00	0.00
Special Sales Tax - Measure K	23,812.39	
State of California Allocation	437.03	0.00
Street & Curb Permits	35.00	0.00
Supp Secured & Unsecured Taxes	516.41	500.00
Transient Lodging Taxes	10,433.08	8,333.34
Uncategorized Income	4,800.00	
Vehicle License Taxes	15,367.91	15,000.00
Total Income	<u>176,497.44</u>	<u>87,083.36</u>
Expense		
IT		
Contracted Services	295.87	
Total IT	<u>295.87</u>	
Bank Fees and Charges	56.00	0.00
Community Prom. - Arts&Culture	0.00	0.00
Community Promotion	2,150.00	2,500.00
Contract Svcs - Governmental	5,059.86	1,916.66
Dues and Subscriptions	1,472.17	1,125.00
Engineering	16,028.35	16,666.66
Insurance		
Worker's Comp Insurance	2,977.25	3,750.00
Insurance - Other	20,282.22	22,535.80
Total Insurance	<u>23,259.47</u>	<u>26,285.80</u>
Materials, Supplies, Office	2,892.10	1,666.66
Outside Labor	0.00	0.00
Payroll Expenses		
Wages		
Maintenance Wages	8,790.00	8,790.00
Office Wages	29,572.88	21,626.66
Total Wages	<u>38,362.88</u>	<u>30,416.66</u>
Employer Taxes	3,203.32	3,333.34
Payroll Expenses - Other	115.00	220.00
Total Payroll Expenses	<u>41,681.20</u>	<u>33,970.00</u>
Plan Check and Permits	713.80	
Postage	74.28	0.00
Private Contract Services	28,332.90	20,833.34

City of Amador City
Actual 25-26 Proposed 26-27

06/04/26
 Accrual Basis

	<u>Jul '25 - Apr 26</u>	<u>Budget</u>
Reconciliation Discrepancies	-81.97	
Repairs & Maint - City Property	9,115.07	15,540.00
Streets/Storm Drains	0.00	0.00
Travel and Meetings	0.00	0.00
Utilities		
Electric	5,221.50	4,375.00
Garbage	1,240.33	0.00
Phone & Internet Costs	956.16	833.34
Propane	11.92	0.00
Sewer	4,116.15	0.00
Water	3,457.52	3,750.00
Total Utilities	<u>15,003.58</u>	<u>8,958.34</u>
Total Expense	<u>146,052.68</u>	<u>129,462.46</u>
Net Ordinary Income	30,444.76	-42,379.10
Other Income/Expense		
Other Income		
Investment Earnings	15,931.87	68,766.20
Total Other Income	<u>15,931.87</u>	<u>68,766.20</u>
Other Expense		
Capital Improvements		
City Hall Apt A Fire	118.44	0.00
Total Capital Improvements	<u>118.44</u>	<u>0.00</u>
Total Other Expense	<u>118.44</u>	<u>0.00</u>
Net Other Income	<u>15,813.43</u>	<u>68,766.20</u>
Net Income	<u><u>46,258.19</u></u>	<u><u>26,387.10</u></u>

Agenda Item 7

**CITY OF AMADOR CITY
PRELIMINARY ENGINEER'S ESTIMATE
MAIN STREET STRIPING FOR PEDESTRIAN SAFETY
FROM ONEIL ALLEY TO 14141 MAIN ST.
6/5/2026**

OPTION 1: STANDARD CROSS WALK

ITEM NO.	ITEM	UNIT OF MEASURE	EST. QTY.	UNIT PRICE	ITEM TOTAL
1	MOBILIZATION	LS	1	\$5,000.00	\$5,000.00
2	THERMOPLASTIC "PED" PAVEMENT MARKING	EACH	2	\$600.00	\$1,200.00
3	THERMOPLASTIC "XING" PAVEMENT MARKING	EACH	2	\$800.00	\$1,600.00
4	THERMOPLASTIC "STOP" PAVEMENT MARKING	EACH	1	\$800.00	\$800.00
5	THERMOPLASTIC 12" WIDE STRIPE FOR CROSSWALK	LF	300	\$12.00	\$3,600.00
6	PAINTED RED CURB	LF	35	\$20.00	\$700.00
CONSTRUCTION SUBTOTAL					\$12,900.00
CONSTRUCTION CONTINGENCY (10%)					\$2,580.00
TOTAL CONSTRUCTION COST					\$15,480.00

OPTION 2: CONTINENTAL CROSS WALK

ITEM NO.	ITEM	UNIT OF MEASURE	EST. QTY.	UNIT PRICE	ITEM TOTAL
1	MOBILIZATION	LS	1	\$5,000.00	\$5,000.00
2	THERMOPLASTIC "PED" PAVEMENT MARKING	EACH	2	\$600.00	\$1,200.00
3	THERMOPLASTIC "XING" PAVEMENT MARKING	EACH	2	\$800.00	\$1,600.00
4	THERMOPLASTIC "STOP" PAVEMENT MARKING	EACH	1	\$800.00	\$800.00
5	THERMOPLASTIC 12" WIDE STRIPE FOR CROSSWALK	LF	680	\$12.00	\$8,160.00
6	PAINTED RED CURB	LF	35	\$20.00	\$700.00
CONSTRUCTION SUBTOTAL					\$17,460.00
CONSTRUCTION CONTINGENCY (10%)					\$3,492.00
TOTAL CONSTRUCTION COST					\$20,952.00